

2012 TIP Amendment #1 - Summary of Changes

The following summary reflects changes made to the 2012 TIP in Amendment #1 - December 13, 2011. Project life cost for all projects in the 2012 TIP were updated during Amendment #1.

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2012	Bridge: US-54 Central Business District Viaduct	Bridge Inspection and Improvements for four (4) bridges (374, 375, 376, & 377).	Revised project cost.	B-08-21 KA-1647-01	Fed-BR	\$552,000	\$2,138,000	\$0	\$2,690,000
KDOT	2012	Interchange: I-235/US-54 & I-235/Central	Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	Project addition.	ICH-12-002-AC KA-0161-04	KDOT	\$0	\$13,000,000	\$0	\$13,000,000
KDOT	2012	Interchange: Junction I-135/I-235/K-254	PE ONLY--Update traffic data, define project scope, develop plan of action and proposed schedule.	Project addition.	ICH-12-003-AC KA-2388-01	KDOT	\$0	\$400,000	\$0	\$400,000
City of Wichita	2012	Intersection: Harry & Broadway	Construct left turn lanes on all approaches, upgrade the traffic signals, and construct sidewalk and wheelchair ramps as needed for ADA compliance.	Project addition. Was included in 2011 TIP, letting date change to FY 2012.	INT-10-002 87 N-0493-01	HSIP	\$1,000,000	\$0	\$825,000	\$1,825,000

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
KDOT	2012	ITS: Traffic Information Improvements	Installation of dynamic message signs, CCTV cameras, and radar detection.	Revised project cost.	ITS-12-001 KA-2336-01	KDOT	\$0	\$37,120	\$0	\$37,120
KDOT	2012	Other: US-54: I-235 to K-42	Upgrade high mast weathering steel poles.	Project addition.	OTH-12-006 KA-2587-01	HSIP	\$787,350	\$0	\$0	\$787,350
KDOT	2012	Road: I-135: 85th to Harvey Co. Line	Pavement marking project.	Project addition.	R-12-024 KA-2602-01	HSIP	\$537,500	\$0	\$0	\$537,500
KDOT	2012	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	Heavy roadway rehabilitation.	Project addition.	R-12-030 KA-0733-01	KDOT	\$0	\$158,000	\$0	\$158,000
City of Maize	2012	Road: Maize Rd.: 45th St. N. to K-96	Expand Maize Rd. from 2 lanes to 5 lanes with curb and gutter, storm sewers, RR signalization, pedestrian crossings, sidewalk and bike path. This project also add a traffic signal at the Maize Road and 53rd St. N. intersection.	Updated cost estimate corresponding to final plans.	R-10-004 87 KA-0155-01	MPO-STP	\$6,002,651	\$800,000	\$2,655,224	\$9,457,875

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
City of Wichita	2012	Road: US-54: Wiedemann to 127th St. E. - Phase II	ROW acquisition.	Project costs updated.	R-10-006 KA-1163-01	Local	\$0	\$10,000	\$1,500,000	\$1,510,000
City of Cheney	2012	SRTS: Sidewalks: Sunnyside to Lake Rd.	Adams & Marshall from 4th-5th Ave; Garfield St. from 2nd-3rd Ave; Fifth Ave from Garfield-Washington; Washington from 5th-6th Ave; E 6th Ave from Garfield-Washington & Sunset-Sunnyside; Shadybrook from Main-Sunset, 7th Ave; N Main; W 6th Filmore-Lake Rd.	Project addition.	SRTS-12-001 87C-0297-01	SRTS	\$250,000	\$0	\$22,000	\$272,000
City of Mulvane	2012	SRTS: Sidewalks: Collier Ave. to K-15	Sidewalk construction along various streets in the City of Mulvane.	Project addition.	SRTS-12-002 87 C-4391-02	SRTS	\$250,000	\$0	\$25,000	\$275,000
Wichita Transit	2012	Transit: Annual 5307 Funds - Metropolitan Planning (2012)	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.	Project cost revised.	T-12-012 N/A	FTA-Section 5307	\$906,000	\$0	\$226,500	\$1,132,500
Wichita Transit	2012	Transit: Annual 5307 Funds - Other Capital Items (2012)	Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.	Project cost revised.	T-12-011 N/A	FTA-Section 5307	\$3,328,400	\$0	\$1,207,100	\$4,535,500

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Wichita Transit	2012	Transit: Capital 5307 Funds (2012)	Capital funds will be used to purchase security cameras, shelters and benches.	Project cost revised.	T-12-010 N/A	FTA-Section 5307	\$120,000	\$0	\$30,000	\$150,000
City of Wichita	2013	Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III - (Spilt 1)	Construct crossing of Wichita/Valley Center Floodway from I-235 to 13th & Ridge west of the floodway.	Project costs updated.	OTH-10-002 N/A	Local	\$0	\$2,900,000	\$21,930,000	\$24,830,000
KDOT	2014	Interchange: I-235/US-54 & I-235/Central	Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	Project addition.	ICH-12-007-AC KA-0161-04	KDOT	\$0	\$1,160,000	\$0	\$1,160,000
KDOT	2014	Road: I-135: Junction of K- 96 (37th N.) to Park City Limits - Phase III	Heavy roadway rehabilitation.	Additional project information updated.	R-11-018-AC KA-0733-01	KDOT	\$0	\$19,074,800	\$0	\$19,074,800
City of Wichita	2014	Road: US-54: Cypress to Wiedmann	Construction.	Project costs updated.	R-11-005 87 KA-1163-01	Local	\$0	\$64,829,200	\$13,073,040	\$77,902,240

Sponsor	Year	Name	Scope	Change	WAMPO / KDOT Project #	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Total Funding
Wichita Transit	2014	Transit: JARC 5316 Funds (2014)	Wichita Transit will apply for local JARC funding through section 5316. Wichita Transit will not be the direct recipient for JARC. WAMPO or KDOT will administer the funds.	Delete because funds are competative and uncertain in the future.	T-12-019	FTA-Section 5316	\$250,000	\$250,000	\$40,800	\$540,800
KDOT	2015	Interchange: I-235/US-54 & I-235/Central	Reconstruction of the I-235/US-54 Interchange & I-235/Central Interchange	Project addition.	ICH-12-005-AC KA-0161-04	KDOT	\$0	\$113,100,000	\$11,600,000	\$124,700,000

* Projects in FFY 2012, 2013, and/or 2014 have Year of Expenditure (YOE) factored into this summary. Project costs for these years may not match values entered into the application form for this reason.

Funding Summary Spreadsheet

WAMPO Competitive Funds										
FFY	MPO-STP		MPO-CMAQ		MPO-BR / MPO-BRS		MPO-BRO		Total	
	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed	Anticipated	Programmed
2012	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$606,007	\$606,007	\$0	\$0	\$11,580,381	\$11,580,381
2013	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2014	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,556	\$370,451	\$370,451	\$11,830,381	\$11,830,381
2015	\$8,231,665	\$8,231,665	\$2,742,709	\$2,742,709	\$485,556	\$485,555	\$370,451	\$359,956	\$11,830,381	\$11,819,885
Total	\$32,926,660	\$32,926,660	\$10,970,836	\$10,970,836	\$2,062,675	\$2,062,674	\$1,111,353	\$1,100,858	\$47,071,524	\$47,061,028

Non-Competitive Funding											
FFY	FTA-Section 5307	FTA-Section 5309	FTA-Section 5310	FTA-Section 5311	FTA-Section 5316	FTA-Section 5317	County STP	County Bridge	Federal Bridge (Fed-BR)	Federal STP (Fed-STP)	Total
2012	\$4,354,400	\$0	\$0	\$179,144	\$250,000	\$139,891	\$0	\$0	\$0	\$686,000	\$5,609,435
2013	\$4,618,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618,400
2014	\$6,688,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,688,400
2015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,661,200	\$0	\$0	\$179,144	\$250,000	\$139,891	\$0	\$0	\$0	\$686,000	\$16,916,235

* Transit funds in the WAMPO region are typically programmed within the TIP for only the first FFY.

Non-Competitive Funding Cont...								
FFY	National Highway System (NHS)	Transportation Enhancement (TE)	Interstate Maintenance (IM)	Safety (HSIP)	Safe Routes to Schools (SRTS)	Earmarked Funds (HPD)	National Corridor Planning and Development (NCPD)	Total
2012	\$0	\$1,752,845	\$5,552,511	\$5,553,427	\$500,000	\$7,394,084	\$1,052,109	\$21,804,976
2013	\$0	\$0	\$0	\$2,275,000	\$0	\$0	\$0	\$2,275,000
2014	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
2015	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0	\$675,000
Total	\$0	\$1,752,845	\$5,552,511	\$9,178,427	\$500,000	\$7,394,084	\$1,052,109	\$25,429,976

Advanced Construction		
FFY	State Advanced Construction *	Local Advanced Construction *
2012	\$13,400,000	\$7,800,091
2013	\$0	\$3,266,213
2014	\$20,700,396	\$3,339,184
2015	\$113,100,000	\$16,755,888
Total	\$147,200,396	\$31,161,376

Overall Anticipated Funding Summary					
FFY	Federal	State	Local	Advanced Const.	Total
2012	\$38,994,792	\$4,169,320	\$40,411,535	\$21,200,091	\$104,775,738
2013	\$18,723,781	\$3,000,000	\$45,224,038	\$3,266,213	\$70,214,032
2014	\$19,193,781	\$64,929,200	\$50,910,260	\$24,039,580	\$159,072,821
2015	\$12,494,885	\$10,000,000	\$23,111,722	\$129,855,888	\$175,462,495
Total	\$89,407,239	\$82,098,520	\$159,657,555	\$178,361,772	\$509,525,086

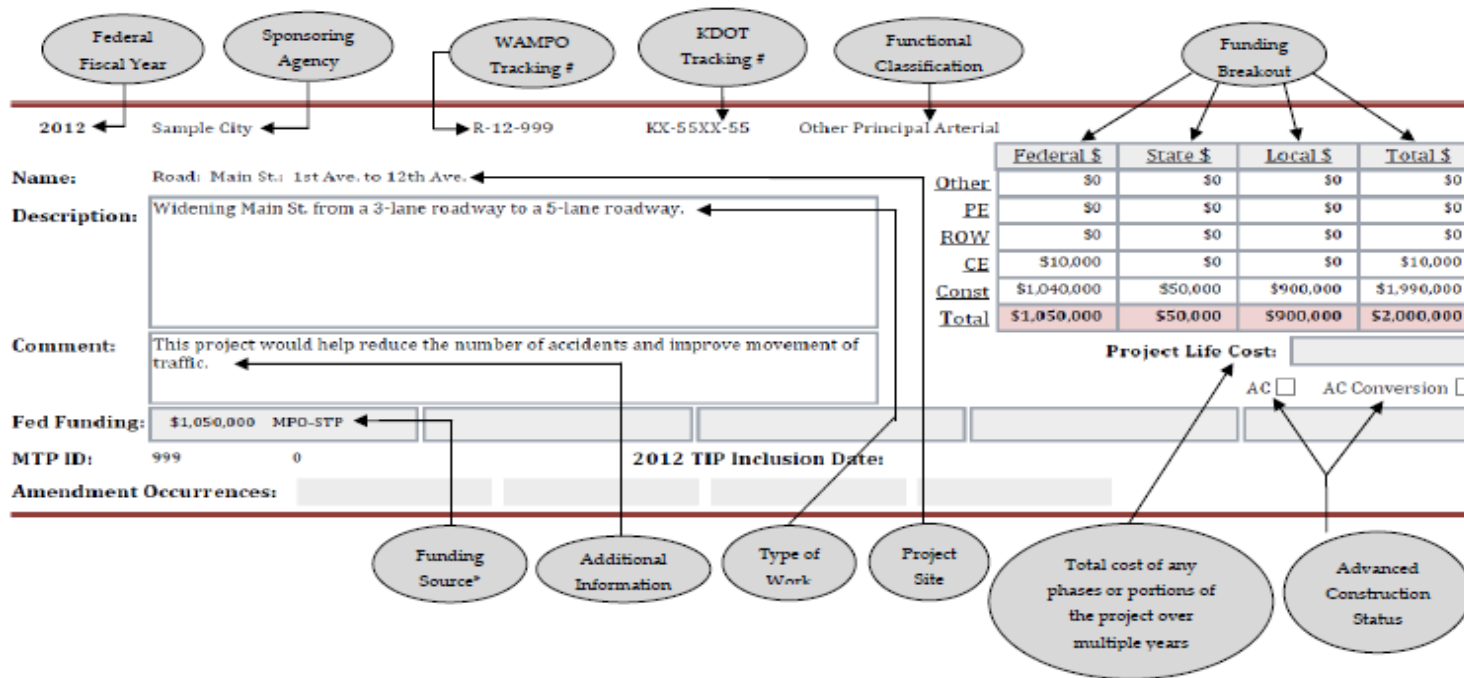
* Advanced Construction funds are reimbursed with federal funds if and when available.

Every local and state dollar spent on transportation projects leverages **\$0.21** in federal funds.

List of Projects

This section includes five main items: 1) an explanation of how to read the project listings; 2) an index of the programmed projects by project type; 3) the project listings by year; 4) project maps by year; and 5) WAMPO Programmed Funds spreadsheets. The actual year of the project may differ as funding and project status changes due to changing circumstances. All project information has been provided by the project sponsor. WAMPO staff makes revisions to project names and descriptions for consistency. No content will be changed regarding project scope, termini, and funding source. Associated project costs may be reflected differently than what was submitted by the project sponsor, due to WAMPO accounting for Year of Expenditure (YOE).

Below is a sample project from the TIP listing. Each field is defined on the diagram. The list of acronyms used in the funding category can be found in Appendix A.



Federal Fiscal Year (FFY) 2011 Major Projects Status & Project Listing Index

During Federal Fiscal Year (FFY) 2011 of the 2011 TIP, WAMPO had 6 programmed major projects. A major project is any project that has a total project life cost \$25,000,000 or greater. Projects under this threshold may still be considered as a major project to the WAMPO region if identified by the project sponsor. Shown below is a table of the FFY 2011 major projects, the project life cost, and delays to the project.

Project Sponsor	Project Name	WAMPO TIP #	KDOT Project #	Project Life Cost	Delay
KDOT	Other: K-96: I-135 to Rock Rd.	OTH-10-001	KA-1673-01	\$1,661,696	None.
KDOT	Interchange: Central Ave. and US-54	R-10-014	KA-0161-04	\$138,860,000	None.
KDOT	Road: NW Bypass	R-11-022 R-11-023 R-11-024 R-11-027-AC R-11-027-C	K-8234-04 K-8234-04 K-8235-02	\$23,989,200	None.
City of Wichita	Road: US-54: Weidemann to 127th St. E.	R-11-008 R-11-009 R-10-005 R-10-006	KA-1163-01	\$300,000,000	None.
KDOT	ITS: Wichita TMC Deployment	ITS-08-04	K-9123-06	\$5,475,000	None.
City of Wichita	Other: 13th St. Floodway Crossing & I-235 Partial Interchange	OTH-08-16 OTH-08-19 OTH-10-002	N/A	\$50,000,000	None.

Project Listing Index

This index is for ease of navigation of the project listing tables. The projects are listed in alphabetical order based on project type, then the project name. The project listing index tables also list the FFY in which the project is programmed and the page number where the programmed projects details can be found.

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
Bridge: 111th St. S. - 1600 ft. E. of Tyler Rd.	Sedgwick County Public Works	B-12-001	2013	D-44
Bridge: 21st St. @ Derby Refinery	City of Wichita	B-11-010	2015	D-61
Bridge: 239th St. W. - 2850 ft. N. of 103rd St. S.	Sedgwick County Public Works	B-12-002	2013	D-44
Bridge: 23rd St. S. - 450 ft. E. of 327th St. W.	Sedgwick County Public Works	B-12-003	2014	D-56
Bridge: 5th St. over Wichita Valley Center Floodway	City of Valley Center	B-10-001	2012	D-17
Bridge: 87th St. S. - 1400 ft. E. of Ridge Rd.	Sedgwick County Public Works	B-12-004	2015	D-66
Bridge: Amidon @ Arkansas River (18th Street)	City of Wichita	B-11-005	2013	D-38
Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 1)	Butler County	B-11-009-AC	2013	D-37
Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 2)	Butler County	B-11-009-C1	2014	D-48
Bridge: Broadway @ 34th St. S. - Phase III (Split 3)	City of Wichita	B-10-002-C2	2013	D-39
Bridge: Broadway @ 34th St. S. (Split 2)	City of Wichita	B-10-002-C1	2012	D-18
Bridge: Douglas @ Linden	City of Wichita	B-11-011	2015	D-61
Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek	Butler County	B-11-008	2013	D-37
Bridge: Old Lawrence Rd. N. of I-235	City of Wichita	B-11-012	2015	D-62
Bridge: Pawnee @ Arkansas River (McLean)	City of Wichita	B-11-004	2013	D-39
Bridge: Seneca St. between 85th St. and 77th St.	City of Valley Center	B-11-002	2014	D-51
Bridge: SW Prairie Creek Rd over Dry Creek	Butler County	B-12-005	2014	D-48
Enhancement: Glen Hills (Trail Ridge Dr.) to High Park (Phase 9 Bike Path)	City of Derby	TE-11-002	2012	D-16

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
Enhancement: Redbud Bike Path: Oliver St. to I-135	City of Wichita	TE-11-003	2012	D-19
Interchange: I-235/US-54 & I-235/Central	KDOT	ICH-12-002-AC	2012	D-24
Interchange: I-235/US-54 & I-235/Central	KDOT	ICH-12-007-AC	2014	D-54
Interchange: I-235/US-54 & I-235/Central	KDOT	ICH-12-005-AC	2015	D-65
Interchange: Junction I-135/I-235/K-254	KDOT	ICH-12-003-AC	2012	D-24
Interchange: K-96 & Greenwich	City of Wichita	ICH-10-001	2012	D-19
Interchange: K-96 & Hoover	City of Wichita	ICH-10-002	2012	D-21
Interchange: US-54 & Webb Rd. (Split 1)	City of Wichita	ICH-10-003	2012	D-20
Interchange: US-54 & Webb Rd. (Split 2)	City of Wichita	ICH-11-001	2013	D-40
Interchange: US-54 & Webb Rd. (Split 3)	City of Wichita	ICH-12-001	2015	D-62
Intersection: Andover Rd. & 13th St.	City of Andover	INT-11-001	2013	D-38
Intersection: Harry & Broadway	City of Wichita	INT-10-002	2012	D-20
Intersection: Mt. Vernon & Oliver	City of Wichita	INT-11-002	2013	D-40
ITS: Traffic Information Improvements	KDOT	ITS-12-001	2012	D-25
Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III - (Spilt 1)	City of Wichita	OTH-10-002	2013	D-41
Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III (Split 2)	City of Wichita	OTH-12-005	2014	D-52
Other: Air Quality Community Education Program (2012)	City of Wichita - Environmental Initiatives	OTH-12-001	2012	D-23
Other: Air Quality Community Education Program (2013)	City of Wichita - Environmental Initiatives	OTH-12-002	2013	D-43

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
Other: Air Quality Community Education Program (2014)	City of Wichita - Environmental Initiatives	OTH-12-003	2014	D-54
Other: Air Quality Community Education Program (2015)	City of Wichita - Environmental Initiatives	OTH-12-004	2015	D-65
Other: Install Auxiliary Power Units in Public Safety/Utility Vehicles	Sedgwick County Public Works	OTH-11-001	2012	D-31
Other: Upgrade High Mast Weather Steel Poles	KDOT	OTH-11-003	2012	D-25
Other: US-54: I-235 to K-42	KDOT	OTH-12-006	2012	D-26
Road: 135th St.: Kellogg to Auburn Hills	City of Wichita	R-10-008	2013	D-41
Road: 13th St.: 119th St. W. to 135th St. W.	City of Wichita	R-10-009	2015	D-63
Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 1)	City of Andover	R-10-001-AC	2014	D-49
Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 2)	City of Andover	R-10-001-C1	2015	D-60
Road: 37th St. N.: Broadway to Hydraulic	City of Wichita	R-10-007	2013	D-42
Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic	City of Park City	R-11-010	2014	D-50
Road: 77th St.: Gatewood to Meridian	City of Valley Center	R-11-002	2014	D-51
Road: Central: 135th St. W. to 119th St. W. (Split 1)	City of Wichita	R-08-37-AC	2012	D-21
Road: Central: 135th St. W. to 119th St. W. (Split 2)	City of Wichita	R-08-37-C1	2013	D-42
Road: E. Grand Ave.: S. Main St. to Broadway	City of Haysville	R-11-011	2014	D-50
Road: I-135: 85th to Harvey Co. Line	KDOT	R-12-024	2012	D-26
Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	KDOT	R-12-030	2012	D-27
Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	KDOT	R-11-018-AC	2014	D-55

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
Road: I-235: Central Ave. including interchange to US-54 - Phase II	KDOT	R-10-014	2012	D-27
Road: Madison Ave.: Derby High School to E. City Limits (High Park)	City of Derby	R-11-012	2014	D-49
Road: Madison: Water to Buckner-Phase II	KDOT	R-11-020	2012	D-28
Road: Maize Rd.: 45th St. N. to K-96	City of Maize	R-10-004	2012	D-16
Road: Meridian: 69th St. to 93rd St.	City of Valley Center	R-11-001	2012	D-18
Road: Meridian: Orient to McCormick (Split 1)	City of Wichita	R-11-004-AC	2015	D-63
Road: Meridian: Pawnee to Orient (Split 1)	City of Wichita	R-11-006-AC	2015	D-64
Road: Pawnee: Hydraulic to I-135	City of Wichita	R-11-015	2015	D-64
Road: US-54 S. Frontage Rd.: 135th St. W. to 151st St. W.	City of Wichita	R-08-76	2012	D-22
Road: US-54: Cypress to Wiedmann	City of Wichita	R-11-005	2014	D-52
Road: US-54: N. Frontage Rd.: 135th St. W. to 151st St. W.	City of Wichita	R-08-77	2012	D-22
Road: US-54: Wiedemann to 127th St. E. - Phase II	City of Wichita	R-10-006	2012	D-23
Road: US-54: Wiedemann to 127th St. E. - Phase IIC	City of Wichita	R-12-001	2014	D-53
Road: Woodlawn: Lincoln to Kellogg	City of Wichita	R-11-003	2014	D-53
Safety: 2012 Railroad Safety Crossing Improvements	KDOT	S-10-003	2012	D-28
Safety: 2013 Railroad Safety Crossing Improvements	KDOT	S-10-004	2013	D-43
Safety: 2014 Railroad Safety Crossing Improvements	KDOT	S-11-002	2014	D-55
Safety: 2015 Railroad Safety Crossing Improvements	KDOT	S-12-001	2015	D-66

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
SRTS: Sidewalks: Sunnyside to Lake Rd.	City of Cheney	SRTS-12-001	2012	D-15
SRTS: Sidewalks: Collier Ave. to K-15	City of Mulvane	SRTS-12-002	2012	D-17
Traffic Signal: Andover Rd. & Harry St.	City of Andover	TS-11-001	2015	D-60
Traffic Signal: US-54 & 159th St.	KDOT	TS-11-002	2012	D-29
Transit: 5311 Capital - Sedgwick Co. Dept. on Aging	Sedgwick County Department on Aging	T-12-003	2012	D-29
Transit: 5311 Operating - Sedgwick Co. Dept. on Aging	Sedgwick County Department on Aging	T-12-001	2012	D-30
Transit: 5311 Operating Administrative Funding - Sedgwick Co. Dept. on Aging	Sedgwick County Department on Aging	T-12-002	2012	D-30
Transit: Annual 5307 Funds - Metropolitan Planning (2012)	Wichita Transit	T-12-012	2012	D-33
Transit: Annual 5307 Funds - Metropolitan Planning (2013)	Wichita Transit	T-12-017	2013	D-45
Transit: Annual 5307 Funds - Metropolitan Planning (2014)	Wichita Transit	T-12-022	2014	D-56
Transit: Annual 5307 Funds - Other Capital Items (2012)	Wichita Transit	T-12-011	2012	D-33
Transit: Annual 5307 Funds - Other Capital Items (2013)	Wichita Transit	T-12-016	2013	D-45
Transit: Annual 5307 Funds - Other Capital Items (2014)	Wichita Transit	T-12-021	2014	D-57
Transit: Breakthrough Club of Sedgwick Co. - New Freedom (2012)	Breakthrough Club of Sedgwick County	T-12-006	2012	D-15
Transit: Capital 5307 Funds (2012)	Wichita Transit	T-12-010	2012	D-34
Transit: Capital 5307 Funds (2013)	Wichita Transit	T-12-015	2013	D-46
Transit: Capital 5307 Funds (2014)	Wichita Transit	T-12-020	2014	D-57
Transit: CTD Administration	Sedgwick County Department on Aging	T-12-004	2012	D-31

Project Listing Index

<i>Project Name</i>	<i>Project Sponsor</i>	<i>WAMPO #</i>	<i>FFY</i>	<i>Page #</i>
Transit: JARC - Wichita Transit (2012)	Wichita Transit	T-12-009	2012	D-34
Transit: New Freedom Operating - Sedgwick Co. Dept. on Aging	Sedgwick County Department on Aging	T-12-005	2012	D-31
Transit: New Freedom Operating - Starkey (2012)	Starkey	T-12-023	2012	D-32
Transit: Q-Line Trolley (2012)	Wichita Transit	T-12-008	2012	D-35
Transit: Q-Line Trolley (Q-2) - (2012)	Wichita Transit	T-12-007	2012	D-35
Transit: Q-Line Trolley (Q-2) - (2013)	Wichita Transit	T-12-013	2013	D-46
Transit: Q-Line Trolley (Q-2) - (2014)	Wichita Transit	T-12-018	2014	D-58

FFY	Project Sponsor	TIP #	State #	Functional Classification
------------	------------------------	--------------	----------------	----------------------------------

2012 Breakthrough Club of Sedgwick County T-12-006 N/A N/A

Name: Transit: Breakthrough Club of Sedgwick Co. - New Freedom (2012)
Description: Transit operating assistance to provide rides for adults with serious mentail illness.
Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$6,025	\$0	\$6,025	\$12,050
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$6,025	\$0	\$6,025	\$12,050

Project Life Cost: \$12,050

AC AC Conversion

Fed Funding: \$6,025 FTA-Section 5317

MTP ID: 384 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

2012 City of Cheney SRTS-12-001 87C-0297-01 N/A

Name: SRTS: Sidewalks: Sunnyside to Lake Rd.
Description: Adams & Marshall from 4th-5th Ave; Garfield St. from 2nd-3rd Ave; Fifth Ave from Garfield-Washington; Washington from 5th-6th Ave; E 6th Ave from Garfield-Washington & Sunset-Sunnyside; Shadybrook from Main-Sunset, 7th Ave; N Main; W 6th Filmore-Lake Rd.
Comment: Project added in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$250,000	\$0	\$22,000	\$272,000
<u>Total</u>	\$250,000	\$0	\$22,000	\$272,000

Project Life Cost: \$272,000

AC AC Conversion

Fed Funding: \$250,000 SRTS

MTP ID: 385 **2012 TIP Inclusion Date:** 12/13/2011

Amendment Occurrences: Y **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Derby	TE-11-002	N/A	N/A
Name:	Enhancement: Glen Hills (Trail Ridge Dr.) to High Park (Phase 9 Bike Path)			
Description:	Construct a 10' wide concrete bike path along the north side of James St. fom the existing bike path at trail ridge dr. to the existing bike path at High Park.			
Comment:				
Fed Funding:	\$101,000 TE			
MTP ID:	251	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$13,000	\$13,000
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$101,000	\$0	\$51,000	\$152,000
Total	\$101,000	\$0	\$64,000	\$165,000

Project Life Cost: \$165,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Maize	R-10-004	87 KA-0155-01	Other Principal Arterial
Name:	Road: Maize Rd.: 45th St. N. to K-96			
Description:	Expand Maize Rd. from 2 lanes to 5 lanes with curb and gutter, storm sewers, RR signalization, pedestrian crossings, sidewalk and bike path. This project also add a traffic signal at the Maize Road and 53rd St. N. intersection.			
Comment:	This project provides a connection between the proposed NW bypass and K-96 interchange per agreement between KDOT and City of Maize. Revised project cost in Amendment #1.			
Fed Funding:	\$6,002,651 MPO-STP			
MTP ID:	34 0	2012 TIP Inclusion Date:		9/8/2009
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$798,600	\$798,600
<u>PE</u>	\$0	\$0	\$621,025	\$621,025
<u>ROW</u>	\$0	\$0	\$386,908	\$386,908
<u>CE</u>	\$716,000	\$0	\$179,000	\$895,000
<u>Const</u>	\$5,286,651	\$800,000	\$669,691	\$6,756,342
Total	\$6,002,651	\$800,000	\$2,655,224	\$9,457,875

Project Life Cost: \$9,457,875

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Mulvane	SRTS-12-002	87 C-4391-02	N/A

Name: SRTS: Sidewalks: Collier Ave. to K-15

Description: Sidewalk construction along various streets in the City of Mulvane.

Comment: Most sidewalks located on local streets however a pedestrian crossing upgrade and small portion of sidewalk is located at K-15 and 2nd Avenue. Project added in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$25,000	\$25,000
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$38,000	\$0	\$0	\$38,000
<u>Const</u>	\$212,000	\$0	\$0	\$212,000
<u>Total</u>	\$250,000	\$0	\$25,000	\$275,000

Project Life Cost: \$275,000

AC AC Conversion

Fed Funding:	\$250,000 SRTS				
---------------------	----------------	--	--	--	--

MTP ID: 385 **2012 TIP Inclusion Date:** 12/13/2011

Amendment Occurrences: Y **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Valley Center	B-10-001	N/A	Minor Arterial

Name: Bridge: 5th St. over Wichita Valley Center Floodway

Description: Replacement of the 5th St. Bridge including roadway improvements for the tie in from a 3-lane bridge to existing 2-lane facility, pedestrian sidewalk and appurtenances.

Comment: Bridge is also funtional obsolete. The present bridge and roadway is a paved 2-lane county road with ditches.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$105,000	\$105,000
<u>ROW</u>	\$0	\$0	\$45,000	\$45,000
<u>CE</u>	\$76,000	\$0	\$19,000	\$95,000
<u>Const</u>	\$668,000	\$0	\$272,000	\$940,000
<u>Total</u>	\$744,000	\$0	\$441,000	\$1,185,000

Project Life Cost: \$1,185,000

AC AC Conversion

Fed Funding:	\$606,007 MPO-BR	\$137,993 MPO-STP			
---------------------	------------------	-------------------	--	--	--

MTP ID: 329 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Valley Center	R-11-001	N/A	N/A

Name: Road: Meridian: 69th St. to 93rd St.

Description: Complete mill and overlay of 3 mi. of Meridian from S. city limits to just S. of the new high school where Sedgwick County is improving the road.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$69,020	\$69,020
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$130,000	\$130,000
<u>Const</u>	\$0	\$0	\$1,725,500	\$1,725,500
<u>Total</u>	\$0	\$0	\$1,924,520	\$1,924,520

Project Life Cost: \$1,924,520

AC AC Conversion

Fed Funding:					
---------------------	--	--	--	--	--

MTP ID: 325 326 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Wichita	B-10-002-C1	87N-0519-01	Minor Arterial

Name: Bridge: Broadway @ 34th St. S. (Split 2)

Description: Reconstruction of grade separation of Broadway and UPRR at 34th St. S. ROW in 2011. Construction in 2012, 2013.

Comment: Project number originally B-10-004.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$50,000	\$0	\$0	\$50,000
<u>Const</u>	\$2,041,021	\$0	\$0	\$2,041,021
<u>Total</u>	\$2,091,021	\$0	\$0	\$2,091,021

Project Life Cost: \$15,000,000

AC AC Conversion

Fed Funding:	\$2,091,021 MPO-STP				
---------------------	---------------------	--	--	--	--

MTP ID: 160 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2012	City of Wichita	TE-11-003	TE-0353-01	N/A

Name: Enhancement: Redbud Bike Path: Oliver St. to I-135

Description: Construct a multi-use path to connect to I-135 bike path.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$51,845	\$0	\$100,000	\$151,845
<u>Const</u>	\$1,600,000	\$0	\$648,155	\$2,248,155
<u>Total</u>	\$1,651,845	\$0	\$748,155	\$2,400,000

Project Life Cost: \$3,000,000

AC AC Conversion

Fed Funding:	\$1,651,845 TE				
---------------------	----------------	--	--	--	--

MTP ID: 208 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2012	City of Wichita	ICH-10-001	N/A	Other Urban Freeway and Expressway

Name: Interchange: K-96 & Greenwich

Description: Construction.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$8,400,000	\$8,400,000
<u>Total</u>	\$0	\$0	\$8,400,000	\$8,400,000

Project Life Cost: \$8,400,000

AC AC Conversion

Fed Funding:					
---------------------	--	--	--	--	--

MTP ID: 50 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2012	City of Wichita	ICH-10-002	N/A	Other Urban Freeway and Expressway

Name: Interchange: K-96 & Hoover

Description: Acquire ROW.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$50,000	\$50,000
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$50,000	\$50,000

Project Life Cost: \$26,000,000

AC AC Conversion

Fed Funding:

MTP ID: 51 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2012	City of Wichita	ICH-10-003	87 KA-1163-01	Other Urban Freeway and Expressway

Name: Interchange: US-54 & Webb Rd. (Split 1)

Description: Acquire ROW, relocate utilities, and preliminary construction.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$1,000,000	\$1,000,000
<u>ROW</u>	\$0	\$0	\$15,000,000	\$15,000,000
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$17,000,000	\$17,000,000

Project Life Cost: \$300,000,000

AC AC Conversion

Fed Funding:

MTP ID: 188 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Wichita	INT-10-002	87 N-0493-01	Minor Arterial
Name:	Intersection: Harry & Broadway			
Description:	Construct left turn lanes on all approaches, upgrade the traffic signals, and construct sidewalk and wheelchair ramps as needed for ADA compliance.			
Comment:	Project was added in Amendment #1.			
Fed Funding:	\$1,000,000 HSIP			
MTP ID:	71	0	2012 TIP Inclusion Date:	
Amendment Occurrences:	Y Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$87,000	\$87,000
<u>ROW</u>	\$0	\$0	\$300,000	\$300,000
<u>CE</u>	\$0	\$0	\$150,000	\$150,000
<u>Const</u>	\$1,000,000	\$0	\$288,000	\$1,288,000
Total	\$1,000,000	\$0	\$825,000	\$1,825,000

Project Life Cost: \$1,825,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Wichita	R-08-37-AC	87 N-0351-01	Other Principal Arterial
Name:	Road: Central: 135th St. W. to 119th St. W. (Split 1)			
Description:	Improve to a 5-lane facility including drainage and sidewalk. Realign Central so it is constructed on the section line. Two new bridges.			
Comment:				
Fed Funding:	\$2,299,909 MPO-STP			
MTP ID:	69		2012 TIP Inclusion Date: 9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$500,000	\$500,000
<u>CE</u>	\$100,000	\$0	\$200,000	\$300,000
<u>Const</u>	\$2,199,909	\$0	\$7,100,091	\$9,300,000
Total	\$2,299,909	\$0	\$7,800,091	\$10,100,000

Project Life Cost: \$15,500,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Wichita	R-08-76	87 K6657-03	Other Urban Freeway and Expressway
Name:	Road: US-54 S. Frontage Rd.: 135th St. W. to 151th St. W.			
Description:	Construct S. frontage rd.			
Comment:	Project sponsor will be requesting advanced construction of this project from KDOT.			
Fed Funding:				
MTP ID:	53	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$1,000,000	\$2,300,000	\$3,300,000
Total	\$0	\$1,000,000	\$2,300,000	\$3,300,000

Project Life Cost: \$120,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	City of Wichita	R-08-77	54 K-6657-03	Other Urban Freeway and Expressway
Name:	Road: US-54: N. Frontage Rd.: 135th St. W. to 151st St. W.			
Description:	Construct N. frontage rd.			
Comment:	Project sponsor will be requesting advanced construction of this project from KDOT.			
Fed Funding:				
MTP ID:	53	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$1,000,000	\$2,000,000	\$3,000,000
Total	\$0	\$1,000,000	\$2,000,000	\$3,000,000

Project Life Cost: \$120,000,000

AC AC Conversion

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2012 City of Wichita R-10-006 KA-1163-01 Other Urban Freeway and Expressway

Name: Road: US-54: Wiedemann to 127th St. E. - Phase II

Description: ROW acquisition.

Comment: Project costs updated in Amendment #1.

Fed Funding:

MTP ID: 185 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$10,000	\$0	\$10,000
ROW	\$0	\$0	\$1,500,000	\$1,500,000
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$0	\$10,000	\$1,500,000	\$1,510,000

Project Life Cost: \$300,000,000

AC AC Conversion

2012 City of Wichita - Environmental Initiatives OTH-12-001 N/A N/A

Name: Other: Air Quality Community Education Program (2012)

Description: Project for ozone reduction/energy efficiency education.

Comment:

Fed Funding: \$26,800 MPO-CMAQ

MTP ID: 392 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

	Federal \$	State \$	Local \$	Total \$
Other	\$26,800	\$0	\$6,700	\$33,500
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$0	\$0
Const	\$0	\$0	\$0	\$0
Total	\$26,800	\$0	\$6,700	\$33,500

Project Life Cost: \$134,720

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
------------	------------------------	--------------	----------------	----------------------------------

2012	KDOT	ICH-12-002-AC	KA-0161-04	Interstate
------	------	---------------	------------	------------

Name: Interchange: I-235/US-54 & I-235/Central

Description: Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.

Comment: PE using Advanced Construction, \$6,400,000 to be converted to IM funding in 2018. UTIL in 2014. CE and CONST in 2015. Project added in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$8,000,000	\$0	\$8,000,000
<u>ROW</u>	\$0	\$5,000,000	\$0	\$5,000,000
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$13,000,000	\$0	\$13,000,000

Project Life Cost: \$138,860,000

AC AC Conversion

Fed Funding: [] [] [] [] []

MTP ID: 365 0 **2012 TIP Inclusion Date:** 12/13/2011

Amendment Occurrences: Y **Amendment #1**

2012	KDOT	ICH-12-003-AC	KA-2388-01	Interstate
------	------	---------------	------------	------------

Name: Interchange: Junction I-135/I-235/K-254

Description: PE ONLY--Update traffic data, define project scope, develop plan of action and proposed schedule.

Comment: PE using Advanced Construction. \$360,000 to be converted to IM in 2019. Project added in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$400,000	\$0	\$400,000
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$400,000	\$0	\$400,000

Project Life Cost: \$400,000

AC AC Conversion

Fed Funding: [] [] [] [] []

MTP ID: 367 0 **2012 TIP Inclusion Date:** 12/13/2011

Amendment Occurrences: Y **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	ITS-12-001	KA-2336-01	N/A

Name: ITS: Traffic Information Improvements

Description: Installation of dynamic message signs, CCTV cameras, and radar detection.

Comment: PE and utilities in 2011. Revised project cost in Amendment #1.

Fed Funding: [] [] [] [] []

MTP ID: 254 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$37,120	\$0	\$37,120
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$0	\$37,120	\$0	\$37,120
Project Life Cost:				\$137,120
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	OTH-11-003	KA-1877-01	Interstate

Name: Other: Upgrade High Mast Weather Steel Poles

Description: Upgrade high mast weathering steel poles along I-235, K-254, and I-35.

Comment: PE in 2010.

Fed Funding: \$489,038 HSIP [] [] [] []

MTP ID: 385 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$23,288	\$0	\$0	\$23,288
<u>Const</u>	\$465,750	\$0	\$0	\$465,750
<u>Total</u>	\$489,038	\$0	\$0	\$489,038
Project Life Cost:				\$498,353
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	OTH-12-006	KA-2587-01	Other Urban Freeway and Expressway
Name:	Other: US-54: I-235 to K-42			
Description:	Upgrade high mast weathering steel poles.			
Comment:	PE in 2011. Project added in Amendment #1.			
Fed Funding:	\$787,350 HSIP			
MTP ID:	385	0	2012 TIP Inclusion Date:	12/13/2011
Amendment Occurrences:	Y Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$37,493	\$0	\$0	\$37,493
<u>Const</u>	\$749,858	\$0	\$0	\$749,858
<u>Total</u>	\$787,350	\$0	\$0	\$787,351

Project Life Cost: \$799,123

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	R-12-024	KA-2602-01	Other Urban Freeway and Expressway
Name:	Road: I-135: 85th to Harvey Co. Line			
Description:	Pavement marking project.			
Comment:	Project added in Amendment #1.			
Fed Funding:	\$537,500 HSIP			
MTP ID:	385		2012 TIP Inclusion Date:	12/13/2011
Amendment Occurrences:	Y Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$37,500	\$0	\$0	\$37,500
<u>Const</u>	\$500,000	\$0	\$0	\$500,000
<u>Total</u>	\$537,500	\$0	\$0	\$537,500

Project Life Cost: \$19,427,599

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
------------	------------------------	--------------	----------------	----------------------------------

2012	KDOT	R-12-030	KA-0733-01	Interstate
------	------	----------	------------	------------

Name: Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III

Description: Heavy roadway rehabilitation.

Comment: PE in 2008. CE and CONST in 2014. Project added in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$79,000	\$0	\$79,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$79,000	\$0	\$79,000
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$158,000	\$0	\$158,000

Project Life Cost: \$19,427,599

AC AC Conversion

Fed Funding: [] [] [] [] []

MTP ID: 376 **2012 TIP Inclusion Date:** 12/13/2011

Amendment Occurrences: Y **Amendment #1**

2012	KDOT	R-10-014	KA-0161-02	Other Urban Freeway and Expressway
------	------	----------	------------	------------------------------------

Name: Road: I-235: Central Ave. including interchange to US-54 - Phase II

Description: Plan development and ROW acquisition.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$10,000,000	\$0	\$0	\$10,000,000
<u>ROW</u>	\$4,684,704	\$0	\$0	\$4,684,704
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$14,684,704	\$0	\$0	\$14,684,704

Project Life Cost: \$14,684,704

AC AC Conversion

Fed Funding: \$7,394,084 HPD \$5,552,511 IM \$1,052,109 NCPD \$686,000 Fed-STP []

MTP ID: 179 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	R-11-020	KA-0480-01	Other Principal Arterial

Name: Road: Madison: Water to Buckner-Phase II

Description: Reconstruction and extension of existing alignment including construction of new railroad crossing and closing of existing railroad crossing at Cherry St.

Comment: PE, UTIL., and ROW in 2011.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$93,000	\$93,000	\$186,000
<u>Const</u>	\$0	\$620,775	\$620,775	\$1,241,550
Total	\$0	\$713,775	\$713,775	\$1,427,550

Project Life Cost: \$1,686,705

AC AC Conversion

Fed Funding:				
---------------------	--	--	--	--

MTP ID: 180 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	S-10-003	N/A	N/A

Name: Safety: 2012 Railroad Safety Crossing Improvements

Description: Provide 5 RR safety improvements in MPO region.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$1,250,000	\$0	\$0	\$1,250,000
Total	\$1,250,000	\$0	\$0	\$1,250,000

Project Life Cost: \$3,275,000

AC AC Conversion

Fed Funding:	\$1,250,000 HSIP			
---------------------	------------------	--	--	--

MTP ID: 385 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	KDOT	TS-11-002	KA-1897-01	Other Urban Freeway and Expressway

Name: Traffic Signal: US-54 & 159th St.

Description: Install traffic signal and road improvements.

Comment: PE in 2011.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$43,385	\$4,821	\$0	\$48,206
<u>Const</u>	\$1,446,154	\$160,684	\$0	\$1,606,838
Total	\$1,489,539	\$165,505	\$0	\$1,655,044

Project Life Cost: \$1,665,043

AC AC Conversion

Fed Funding: \$1,489,539 HSIP

MTP ID: 385 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Department on Aging	T-12-003	N/A	N/A

Name: Transit: 5311 Capital - Sedgwick Co. Dept. on Aging

Description: Two ramp accessible minivans for rural Sedgwick County Transportation.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$64,944	\$0	\$16,236	\$81,180
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$64,944	\$0	\$16,236	\$81,180

Project Life Cost: \$81,180

AC AC Conversion

Fed Funding: \$64,944 FTA-Section 5311

MTP ID: 347 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Department on Aging	T-12-001	N/A	N/A
Name:	Transit: 5311 Operating - Sedgwick Co. Dept. on Aging			
Description:	Rural Sedgwick County transportation services.			
Comment:				
Fed Funding:	\$97,000 FTA-Section 5311			
MTP ID:	384	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$97,000	\$34,920	\$62,080	\$194,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$97,000	\$34,920	\$62,080	\$194,000
Project Life Cost:				\$194,000
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Department on Aging	T-12-002	N/A	N/A
Name:	Transit: 5311 Operating Administrative Funding - Sedgwick Co. Dept. on Aging			
Description:	Rural Sedgwick County Transportation operating administrative funding.			
Comment:				
Fed Funding:	\$9,700 FTA-Section 5311			
MTP ID:	384	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$9,700	\$0	\$0	\$9,700
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$9,700	\$0	\$0	\$9,700
Project Life Cost:				\$9,700
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Department on Aging	T-12-004		N/A
Name:	Transit: CTD Administration			
Description:	Administration duties for Coordinated Transit District 12			
Comment:				
Fed Funding:	\$7,500 FTA-Section 5311			
MTP ID:	384	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$7,500	\$0	\$0	\$7,500
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$7,500	\$0	\$0	\$7,500

Project Life Cost: \$7,500

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Department on Aging	T-12-005	N/A	N/A
Name:	Transit: New Freedom Operating - Sedgwick Co. Dept. on Aging			
Description:	Same day medical transportation that goes above and beyond the ADA for persons who are low-income and disabled.			
Comment:				
Fed Funding:	\$80,977 FTA-Section 5317			
MTP ID:	384	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$80,977	\$0	\$73,643	\$154,620
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$80,977	\$0	\$73,643	\$154,620

Project Life Cost: \$154,620

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Sedgwick County Public Works	OTH-11-001	N/A	N/A

Name: Other: Install Auxiliary Power Units in Public Safety/Utility Vehicles

Description: The project would purchase and install auxiliary power units in public safety and other appropriate fleet vehicles to reduce idling and improve air quality. The estimated cost per vehicle is \$4,000. The project targets approximately 80 vehicles.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$256,000	\$0	\$64,000	\$320,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$256,000	\$0	\$64,000	\$320,000

Project Life Cost: \$320,000

AC AC Conversion

Fed Funding:	\$256,000 MPO-CMAQ			
---------------------	--------------------	--	--	--

MTP ID: 392 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Starkey	T-12-023	N/A	N/A

Name: Transit: New Freedom Operating - Starkey (2012)

Description: Funding to provide evening and weekend residential rides when Wichita Transit does not provide service. Funding will also be used to provide day service out of the City of Wichita limits Monday through Friday where WT doesn't operate.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$52,889	\$0	\$10,577	\$63,466
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$52,889	\$0	\$10,577	\$63,466

Project Life Cost: \$63,466

AC AC Conversion

Fed Funding:	\$52,889 FTA-Section 5317			
---------------------	---------------------------	--	--	--

MTP ID: 384 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-012	N/A	N/A

Name: Transit: Annual 5307 Funds - Metropolitan Planning (2012)

Description: Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.

Comment: Project costs revised in Amendment #1.

Fed Funding: \$906,000 FTA-Section 5307

MTP ID: 348 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: Y **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$906,000	\$0	\$226,500	\$1,132,500
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$906,000	\$0	\$226,500	\$1,132,500

Project Life Cost: \$5,701,295

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-011	N/A	Local

Name: Transit: Annual 5307 Funds - Other Capital Items (2012)

Description: Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.

Comment: Project costs revised in Amendment #1.

Fed Funding: \$3,328,400 FTA-Section 5307

MTP ID: 324 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: Y **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$3,328,400	\$0	\$1,207,100	\$4,535,500
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$3,328,400	\$0	\$1,207,100	\$4,535,500

Project Life Cost: \$20,661,229

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-010	N/A	N/A

Name: Transit: Capital 5307 Funds (2012)

Description: Capital funds will be used to purchase security cameras, shelters and benches.

Comment: Project costs revised in Amendment #1.

Fed Funding: \$120,000 FTA-Section 5307

MTP ID: 324 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$120,000	\$0	\$30,000	\$150,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$120,000	\$0	\$30,000	\$150,000

Project Life Cost: \$150,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-009	N/A	N/A

Name: Transit: JARC - Wichita Transit (2012)

Description: JARC funding to increase headways on certain WT routes with high riderships during weekdays.

Comment:

Fed Funding: \$250,000 FTA-Section 5316

MTP ID: 256 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: **Amendment #1**

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$250,000	\$250,000	\$0	\$500,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$250,000	\$250,000	\$0	\$500,000

Project Life Cost: \$1,312,778

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-008	N/A	N/A
Name:	Transit: Q-Line Trolley (2012)			
Description:	Wichita Transit will be applying for CMAQ funding to operate the Q-line 1, a night-time service. WT has been awarded the first two years of CMAQ funding eligible for 3 years of operating. This is the last year of funding available to WT for the Q-1.			
Comment:				
Fed Funding:	\$80,000 MPO-CMAQ			
MTP ID:	256	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$80,000	\$0	\$20,000	\$100,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$80,000	\$0	\$20,000	\$100,000

Project Life Cost: \$260,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2012	Wichita Transit	T-12-007	N/A	N/A
Name:	Transit: Q-Line Trolley (Q-2) - (2012)			
Description:	Wichita Transit will be applying for CMAQ funding to operate the Q-line 2, a day-time service. WT will be applying for the first year of CMAQ funding eligible for 3 years of operating. The Q-2 will be eligible for funding for three years.			
Comment:	The funds will be used to pay for operators and fuel to run the Q-line.			
Fed Funding:	\$80,000 MPO-CMAQ			
MTP ID:	256	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$80,000	\$0	\$20,000	\$100,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$80,000	\$0	\$20,000	\$100,000

Project Life Cost: \$312,160

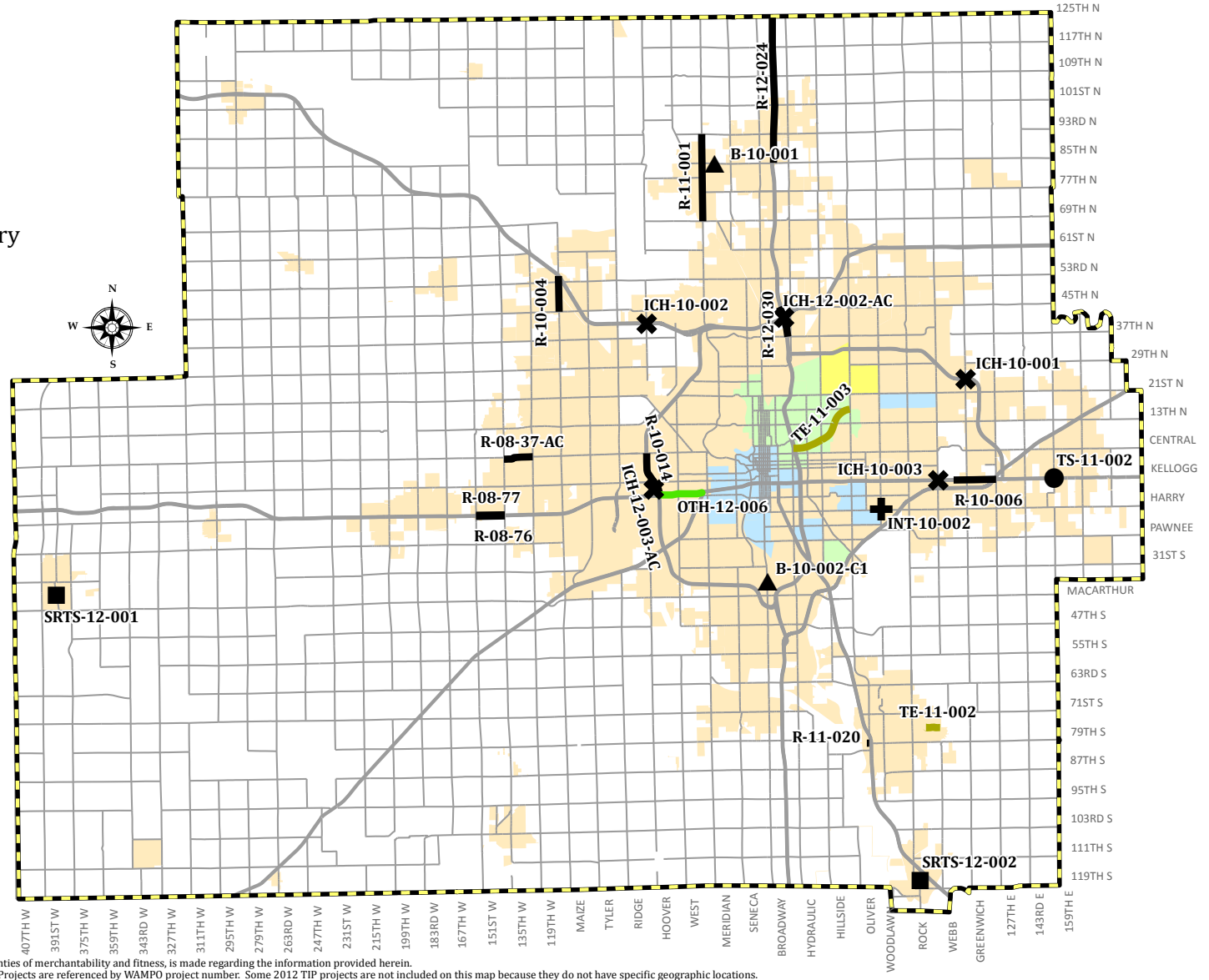
AC AC Conversion

TIP Projects - FFY 2012

- ▲ Bridge
- ✕ Interchange
- Traffic Signal
- Enhancement
- Road
- Cities
- ▭ Planning Boundary

- Environmental Justice**
- EJ Census Tract (Minority)
 - EJ Census Tract (Low Income)
 - EJ Census Tract (Minority & Low Income)

2012 TIP



* No warranty, expressed or implied, including warranties of merchantability and fitness, is made regarding the information provided herein.
 * Refer to the Project List for specific project details. Projects are referenced by WAMPO project number. Some 2012 TIP projects are not included on this map because they do not have specific geographic locations.

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Butler County	B-11-009-AC	8 N-0549-01	Other Principal Arterial

Name: Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 1)

Description: Construct twin bridges to replace existing bridge to carry 4-lanes of traffic and extend roadway improvements N. to Harry St. intersection currently under construction. Project will include bike path on east side and sidewalk on west side.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$286,000	\$286,000
<u>ROW</u>	\$0	\$0	\$260,000	\$260,000
<u>CE</u>	\$416,000	\$0	\$104,000	\$520,000
<u>Const</u>	\$1,751,788	\$0	\$2,616,213	\$4,368,001
<u>Total</u>	\$2,167,788	\$0	\$3,266,213	\$5,434,001

Comment: Project number originally B-11-009.

Project Life Cost: \$5,434,001

AC AC Conversion

Fed Funding:	\$2,167,788 MPO-STP			
---------------------	---------------------	--	--	--

MTP ID: 146 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Butler County	B-11-008	8 C-0073-01	Urban Collector

Name: Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek

Description: Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$46,800	\$46,800
<u>ROW</u>	\$0	\$0	\$41,600	\$41,600
<u>CE</u>	\$0	\$0	\$62,400	\$62,400
<u>Const</u>	\$0	\$0	\$447,200	\$447,200
<u>Total</u>	\$0	\$0	\$598,000	\$598,000

Comment: This project site is located on a road that is currently classified by the MPO as an Urban Collector. This road, however, is classified by KDOT/Butler County as a Local road. Butler County intends to submit a request to WAMPO to re-classify this road.

Project Life Cost: \$598,000

AC AC Conversion

Fed Funding:				
---------------------	--	--	--	--

MTP ID: 395 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Andover	INT-11-001	N/A	Other Principal Arterial
Name:	Intersection: Andover Rd. & 13th St.			
Description:	Widen intersection and traffic signals to accommodate dedicated left-turn lanes.			
Comment:	This safety improvement is an interim upgrade to add dedicated left turn lanes to the intersection to accommodate near term left turn volumes. The full bridge project to accommodate the 2035 traffic volumes can be postponed to a later date.			
Fed Funding:	\$800,000 HSIP			
MTP ID:	149	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$78,000	\$78,000
ROW	\$0	\$0	\$0	\$0
CE	\$72,000	\$0	\$11,200	\$83,200
Const	\$728,000	\$0	\$104,000	\$832,000
Total	\$800,000	\$0	\$193,200	\$993,200

Project Life Cost: \$993,200
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	B-11-005	N/A	Other Principal Arterial
Name:	Bridge: Amidon @ Arkansas River (18th Street)			
Description:	Rehabilitation of existing bridge.			
Comment:				
Fed Funding:				
MTP ID:	172	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$78,000	\$78,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$0	\$156,000	\$156,000
Const	\$0	\$0	\$1,560,000	\$1,560,000
Total	\$0	\$0	\$1,794,000	\$1,794,000

Project Life Cost: \$2,000,000
AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	B-10-002-C2	N/A	Minor Arterial
Name:	Bridge: Broadway @ 34th St. S. - Phase III (Split 3)			
Description:	Reconstruction of grade separation of Broadway and UPRR at 34th St. S. Design in 2009, 2010. ROW in 2010, 2011. Construction in 2012, 2013.			
Comment:	Project number originally B-10-003.			
Fed Funding:	\$1,423,423 MPO-STP	\$485,556 MPO-BRS		
MTP ID:	160	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$1,908,979	\$0	\$0	\$1,908,979
<u>Total</u>	\$1,908,979	\$0	\$0	\$1,908,979
Project Life Cost:			\$15,000,000	
AC <input type="checkbox"/> AC Conversion <input checked="" type="checkbox"/>				

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	B-11-004	N/A	Other Principal Arterial
Name:	Bridge: Pawnee @ Arkansas River (McLean)			
Description:	Rehabilitation of existing bridge.			
Comment:				
Fed Funding:				
MTP ID:	167	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$156,000	\$156,000
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$208,000	\$208,000
<u>Const</u>	\$0	\$0	\$1,560,000	\$1,560,000
<u>Total</u>	\$0	\$0	\$1,924,000	\$1,924,000
Project Life Cost:			\$1,924,000	
AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>				

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	ICH-11-001	87 KA-1163-01	Other Urban Freeway and Expressway
Name:	Interchange: US-54 & Webb Rd. (Split 2)			
Description:	Acquire ROW, relocate utilities, and preliminary construction.			
Comment:				
Fed Funding:				
MTP ID:	185	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$520,000	\$520,000
<u>ROW</u>	\$0	\$0	\$10,400,000	\$10,400,000
<u>CE</u>	\$0	\$0	\$520,000	\$520,000
<u>Const</u>	\$0	\$0	\$1,040,000	\$1,040,000
Total	\$0	\$0	\$12,480,000	\$12,480,000
Project Life Cost:			\$300,000,000	
AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>				

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	INT-11-002	N/A	Other Principal Arterial
Name:	Intersection: Mt. Vernon & Oliver			
Description:	Improve intersection to add left turn lanes on all approaches.			
Comment:				
Fed Funding:	\$800,000 HSIP			
MTP ID:	385	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$104,000	\$104,000
<u>ROW</u>	\$0	\$0	\$52,000	\$52,000
<u>CE</u>	\$0	\$0	\$156,000	\$156,000
<u>Const</u>	\$800,000	\$0	\$552,000	\$1,352,000
Total	\$800,000	\$0	\$864,000	\$1,664,000
Project Life Cost:			\$2,000,000	
AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>				

FFY **Project Sponsor** **TIP #** **State #** **Functional Classification**

2013 City of Wichita OTH-10-002 N/A Interstate

Name: Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III - (Spilt 1)

Description: Construct crossing of Wichita/Valley Center Floodway from I-235 to 13th & Ridge west of the floodway.

Comment: Construct an additional crossing of I-235/Floodway. Project costs updated in Amendment #1.

Fed Funding:

MTP ID: 205 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: Amendment #1

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$200,000	\$8,000	\$208,000
ROW	\$0	\$0	\$0	\$0
CE	\$0	\$2,700,000	\$108,000	\$2,808,000
Const	\$0	\$0	\$21,814,000	\$21,814,000
Total	\$0	\$2,900,000	\$21,930,000	\$24,830,000

Project Life Cost: \$50,000,000

AC AC Conversion

2013 City of Wichita R-10-008 N/A Other Principal Arterial

Name: Road: 135th St.: Kellogg to Auburn Hills

Description: Construct a 3-lane facility including sidewalk and drainage.

Comment:

Fed Funding: \$1,040,000 MPO-STP

MTP ID: 58 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: Amendment #1

	Federal \$	State \$	Local \$	Total \$
Other	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$156,000	\$156,000
ROW	\$0	\$0	\$104,000	\$104,000
CE	\$52,000	\$0	\$104,000	\$156,000
Const	\$988,000	\$0	\$665,600	\$1,653,600
Total	\$1,040,000	\$0	\$1,029,600	\$2,069,600

Project Life Cost: \$2,500,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	R-10-007	N/A	Minor Arterial
Name:	Road: 37th St. N.: Broadway to Hydraulic			
Description:	Construct a 3-lane facility including drainage and sidewalk.			
Comment:				
Fed Funding:	\$2,132,000 MPO-STP			
MTP ID:	66	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$260,000	\$260,000
<u>CE</u>	\$52,000	\$0	\$104,000	\$156,000
<u>Const</u>	\$2,080,000	\$0	\$1,955,200	\$4,035,200
<u>Total</u>	\$2,132,000	\$0	\$2,319,200	\$4,451,200
Project Life Cost:			\$5,000,000	
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita	R-08-37-C1	87 N-0351-01	Other Principal Arterial
Name:	Road: Central: 135th St. W. to 119th St. W. (Split 2)			
Description:	Improve to a 5-lane facility including drainage and sidewalk. Realign Central so it is constructed on the section line. Two new bridges.			
Comment:				
Fed Funding:	\$1,468,454 MPO-STP	\$2,631,637 MPO-CMAQ		
MTP ID:	69	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$104,000	\$0	\$0	\$104,000
<u>Const</u>	\$3,996,091	\$0	\$0	\$3,996,091
<u>Total</u>	\$4,100,091	\$0	\$0	\$4,100,091
Project Life Cost:			\$15,500,000	
				AC <input type="checkbox"/> AC Conversion <input checked="" type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	City of Wichita - Environmental Initiatives	OTH-12-002	N/A	N/A
Name:	Other: Air Quality Community Education Program (2013)			
Description:	Project for ozone reduction/energy efficiency education.			
Comment:				
Fed Funding:	\$27,872 MPO-CMAQ			
MTP ID:	392	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$27,872	\$0	\$6,968	\$34,840
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$27,872	\$0	\$6,968	\$34,840

Project Life Cost: \$134,720

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	KDOT	S-10-004	N/A	N/A
Name:	Safety: 2013 Railroad Safety Crossing Improvements			
Description:	Provide 3 RR safety improvements in MPO region.			
Comment:				
Fed Funding:	\$675,000 HSIP			
MTP ID:	385	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$675,000	\$0	\$0	\$675,000
Total	\$675,000	\$0	\$0	\$675,000

Project Life Cost: \$3,275,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Sedgwick County Public Works	B-12-001	N/A	Local
Name:	Bridge: 111th St. S. - 1600 ft. E. of Tyler Rd.			
Description:	Replace existing bridge.			
Comment:				
Fed Funding:	\$170,451 MPO-BRO			
MTP ID:	401	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$31,200	\$31,200
<u>ROW</u>	\$0	\$0	\$5,200	\$5,200
<u>CE</u>	\$31,200	\$0	\$7,800	\$39,000
<u>Const</u>	\$139,251	\$0	\$120,749	\$260,000
<u>Total</u>	\$170,451	\$0	\$164,949	\$335,400

Project Life Cost: \$335,400

AC AC Conversion

2013	Sedgwick County Public Works	B-12-002		Local
Name:	Bridge: 239th St. W. - 2850 ft. N. of 103rd St. S.			
Description:	Replace existing bridge.			
Comment:				
Fed Funding:	\$200,000 MPO-BRO			
MTP ID:	402	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$41,600	\$41,600
<u>ROW</u>	\$0	\$0	\$5,200	\$5,200
<u>CE</u>	\$43,680	\$0	\$10,920	\$54,600
<u>Const</u>	\$156,320	\$0	\$207,681	\$364,001
<u>Total</u>	\$200,000	\$0	\$265,401	\$465,401

Project Life Cost: \$465,401

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Wichita Transit	T-12-017	N/A	N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2013)			
Description:	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.			
Comment:				
Fed Funding:	\$908,000 FTA-Section 5307			
MTP ID:	348	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$908,000	\$0	\$272,400	\$1,180,400
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$908,000	\$0	\$272,400	\$1,180,400

Project Life Cost: \$5,701,295

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Wichita Transit	T-12-016	N/A	N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2013)			
Description:	Other capital items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.			
Comment:				
Fed Funding:	\$3,290,400 FTA-Section 5307			
MTP ID:	324	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$3,290,400	\$100,000	\$1,261,520	\$4,651,920
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$3,290,400	\$100,000	\$1,261,520	\$4,651,920

Project Life Cost: \$20,661,229

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Wichita Transit	T-12-015	N/A	N/A
Name:	Transit: Capital 5307 Funds (2013)			
Description:	Capital funds will be used to purchase capital items that are not annual ongoing projects.			
Comment:				
Fed Funding:	\$420,000 FTA-Section 5307			
MTP ID:	324	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$420,000	\$0	\$100,000	\$520,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$420,000	\$0	\$100,000	\$520,000
Project Life Cost:				\$500,000
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2013	Wichita Transit	T-12-013	N/A	N/A
Name:	Transit: Q-Line Trolley (Q-2) - (2013)			
Description:	Wichita Transit will be applying for CMAQ funding to operate the Q-line 2, a day-time service. WT will be applying for the second year of CMAQ funding eligible for 3 years of operating. The Q-2 will be eligible for funding for three years.			
Comment:	The funds will be used to pay for operators and fuel to run the Q-line.			
Fed Funding:	\$83,200 MPO-CMAQ			
MTP ID:	256	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

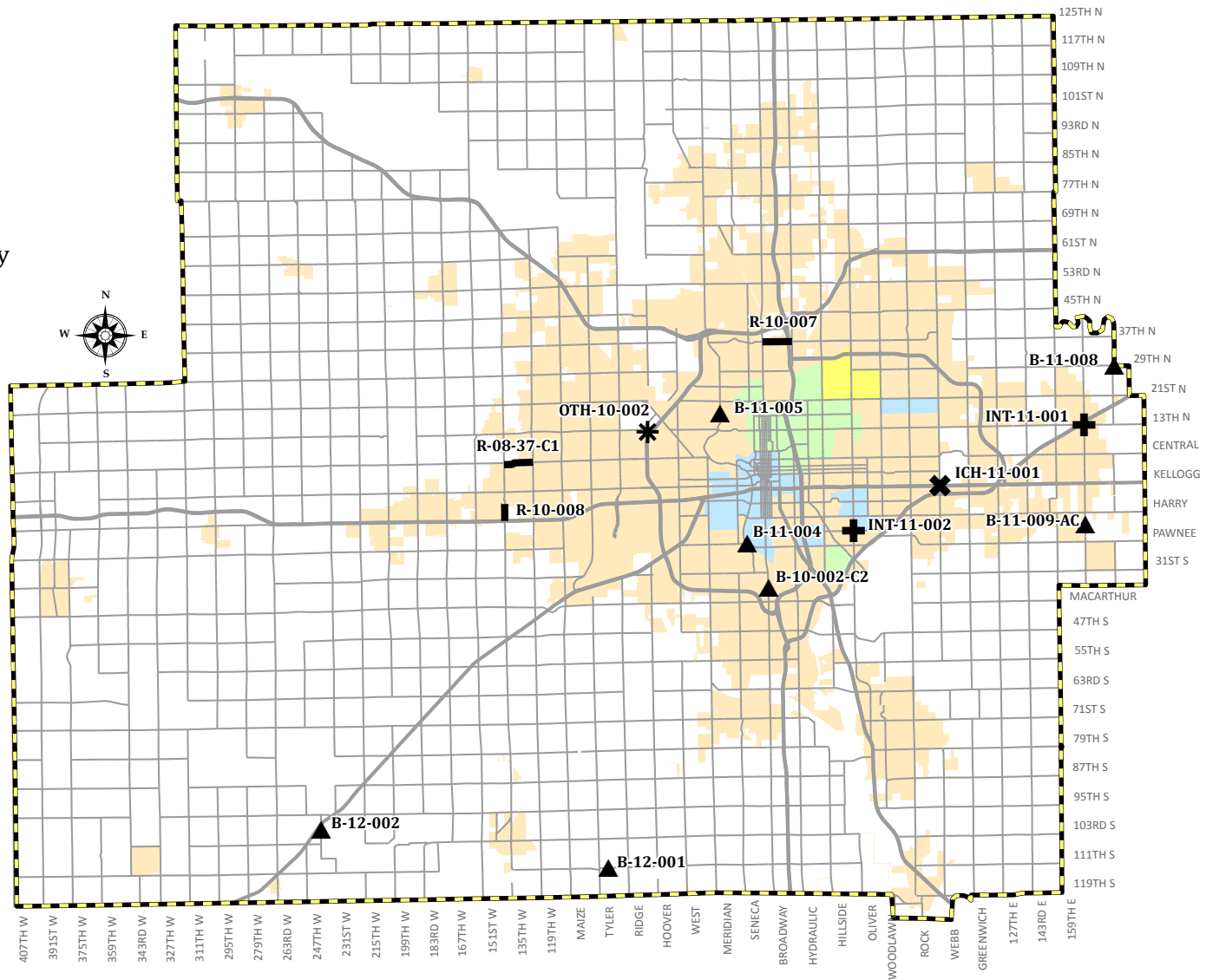
	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$83,200	\$0	\$20,800	\$104,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$83,200	\$0	\$20,800	\$104,000
Project Life Cost:				\$312,160
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

TIP Projects - FFY 2013

- ▲ Bridge
- ✕ Interchange
- ⊕ Intersection
- * Other
- Road
- Cities
- ▭ Planning Boundary

- Environmental Justice**
- EJ Census Tract (Minority)
 - EJ Census Tract (Low Income)
 - EJ Census Tract (Minority & Low Income)

2012 TIP



* No warranty, expressed or implied, including warranties of merchantability and fitness, is made regarding the information provided herein.
 * Refer to the Project List for specific project details. Projects are referenced by WAMPO project number. Some 2012 TIP projects are not included on this map because they do not have specific geographic locations.

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Butler County	B-11-009-C1	8 N-0549-01	Other Principal Arterial

Name: Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 2)

Description: Construct twin bridges to replace existing bridge to carry 4-lanes of traffic and extend roadway improvements N. to Harry St. intersection currently under construction. Project will include bike path on east side and sidewalk on west side.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$1,742,612	\$0	\$0	\$1,742,612
<u>Total</u>	\$1,742,612	\$0	\$0	\$1,742,612

Comment: Project number originally B-11-009.

Project Life Cost: \$5,434,001

AC AC Conversion

Fed Funding:	\$1,257,056 MPO-STP	\$485,556 MPO-BRS		
---------------------	---------------------	-------------------	--	--

MTP ID: 146 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Butler County	B-12-005	N/A	Local

Name: Bridge: SW Prairie Creek Rd over Dry Creek

Description: Construct new 142.5' RCHS bridge, 45 deg. Skew Rt with 30' Rdwy and approach grading to replace 26.5' RC Deck Girder bridge with 16.3' Rdwy.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$54,080	\$54,080
<u>ROW</u>	\$0	\$0	\$43,264	\$43,264
<u>CE</u>	\$0	\$0	\$64,896	\$64,896
<u>Const</u>	\$0	\$0	\$533,229	\$533,229
<u>Total</u>	\$0	\$0	\$695,469	\$695,469

Comment:

Project Life Cost: \$695,469

AC AC Conversion

Fed Funding:				
---------------------	--	--	--	--

MTP ID: 400 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Andover	R-10-001-AC	N/A	Minor Arterial
Name:	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 1)			
Description:	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.			
Comment:	Original Project # R-11-017. Joint project between Andover & Sedgwick Co.			
Fed Funding:	\$1,599,262 MPO-STP			
MTP ID:	78	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$303,930	\$303,930
<u>ROW</u>	\$0	\$0	\$638,144	\$638,144
<u>CE</u>	\$0	\$465,596	\$116,400	\$581,996
<u>Const</u>	\$1,599,262	\$0	\$2,280,710	\$3,879,972
<u>Total</u>	\$1,599,262	\$465,596	\$3,339,184	\$5,404,042
Project Life Cost:				\$5,404,042
				AC <input checked="" type="checkbox"/> AC Conversion <input checked="" type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Derby	R-11-012	N/A	Other Principal Arterial
Name:	Road: Madison Ave.: Derby High School to E. City Limits (High Park)			
Description:	Complete Reconstruction of Madison Ave, from 2-lanes with open ditches to a 5-lane urban standard with curb & gutter, SWS, improved drainage, and a bike path and sidewalks.			
Comment:				
Fed Funding:	\$2,055,905 MPO-STP			
MTP ID:	287	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$194,688	\$194,688
<u>ROW</u>	\$0	\$0	\$54,080	\$54,080
<u>CE</u>	\$152,289	\$0	\$38,072	\$190,361
<u>Const</u>	\$1,903,616	\$0	\$475,904	\$2,379,520
<u>Total</u>	\$2,055,905	\$0	\$762,744	\$2,818,649
Project Life Cost:				\$2,818,649
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Haysville	R-11-011	N/A	Minor Arterial
Name:	Road: E. Grand Ave.: S. Main St. to Broadway			
Description:	Total rebuild. Remove/replace all asphalt and curb/guttering. Installation of 10' path along 1825' length of project, connecting with existing path. Upgrading ramps to ADA complaint.			
Comment:	Project included in the MTP 2035 Illustrative List. Will need to be included in the MTP 2035 Eligible for Funding List to be eligible for WAMPO Competitive funds.			
Fed Funding:	\$1,360,652 MPO-STP			
MTP ID:	25	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$91,249	\$91,249
<u>PE</u>	\$0	\$0	\$72,999	\$72,999
<u>ROW</u>	\$0	\$0	\$48,667	\$48,667
<u>CE</u>	\$352,765	\$0	\$0	\$352,765
<u>Const</u>	\$1,007,887	\$0	\$262,049	\$1,269,936
Total	\$1,360,652	\$0	\$474,964	\$1,835,616
Project Life Cost:			\$1,835,616	
			AC <input type="checkbox"/>	AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Park City	R-11-010	N/A	Other Principal Arterial
Name:	Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic			
Description:	Widening of 53rd Str. N. to 4-lanes from E. of I-135 to 1/2 mi. E. of Hydraulic, construction of sidewalk from Broadway to 1/2 mi. E. of Hydraulic, providing turning lanes and adquate traffic signals at Broadway and Hydraulic intersection.			
Comment:				
Fed Funding:	\$3,215,846 MPO-STP	\$1,370,138 MPO-CMAQ		
MTP ID:	16	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$324,480	\$324,480
<u>ROW</u>	\$0	\$0	\$108,160	\$108,160
<u>CE</u>	\$605,696	\$0	\$151,424	\$757,120
<u>Const</u>	\$3,980,288	\$0	\$995,072	\$4,975,360
Total	\$4,585,984	\$0	\$1,579,136	\$6,165,120
Project Life Cost:			\$6,165,120	
			AC <input type="checkbox"/>	AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Valley Center	B-11-002	N/A	Urban Collector
Name:	Bridge: Seneca St. between 85th St. and 77th St.			
Description:	Replacement of the Seneca St. Bridge including roadway improvements for the tie in from a 3-lane bridge to existing 2-lane facility, pedestrian sidewalk and appurtenances.			
Comment:	Bridge is funtional obsolete. The present bridge and roadway is a paved 2-lane county road with ditches.			
Fed Funding:				
MTP ID:	333	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$91,936	\$91,936
<u>ROW</u>	\$0	\$0	\$32,448	\$32,448
<u>CE</u>	\$0	\$0	\$81,120	\$81,120
<u>Const</u>	\$0	\$0	\$459,680	\$459,680
<u>Total</u>	\$0	\$0	\$665,184	\$665,184

Project Life Cost: \$665,184

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Valley Center	R-11-002	N/A	Minor Arterial
Name:	Road: 77th St.: Gatewood to Meridian			
Description:	Complete replacement of the roadway improvements to a 3-lane road with curb and drainage and pedestrian sidewalk. This will tie into the bridge that is being replaced under ARRA.			
Comment:				
Fed Funding:				
MTP ID:	317	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$3,784,913	\$3,784,913
<u>Total</u>	\$0	\$0	\$3,784,913	\$3,784,913

Project Life Cost: \$3,784,913

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Wichita	OTH-12-005	N/A	Interstate
Name:	Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III (Split 2)			
Description:	Construct crossing of Wichita/Valley Center Floodway from I-235 to 13th & Ridge west of the floodway.			
Comment:	Construct an additional crossing of I-235/Floodway.			
Fed Funding:				
MTP ID:	205	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$22,686,560	\$22,686,560
<u>Total</u>	\$0	\$0	\$22,686,560	\$22,686,560
Project Life Cost:			\$50,000,000	
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Wichita	R-11-005	87 KA-1163-01	Other Urban Freeway and Expressway
Name:	Road: US-54: Cypress to Wiedmann			
Description:	Construction.			
Comment:	Project costs updated in Amendment #1.			
Fed Funding:				
MTP ID:	52	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$5,025,000	\$410,040	\$5,435,040
<u>Const</u>	\$0	\$59,804,200	\$12,663,000	\$72,467,200
<u>Total</u>	\$0	\$64,829,200	\$13,073,040	\$77,902,240
Project Life Cost:			\$300,000,000	
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Wichita	R-12-001	N/A	Other Urban Freeway and Expressway
Name:	Road: US-54: Wiedemann to 127th St. E. - Phase IIC			
Description:	ROW Acquisition.			
Comment:				
Fed Funding:				
MTP ID:	185	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$1,622,400	\$1,622,400
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,622,400	\$1,622,400

Project Life Cost: \$300,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	City of Wichita	R-11-003	N/A	Other Principal Arterial
Name:	Road: Woodlawn: Lincoln to Kellogg			
Description:	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.			
Comment:				
Fed Funding:				
MTP ID:	98	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$162,240	\$162,240
<u>Const</u>	\$0	\$0	\$2,541,760	\$2,541,760
Total	\$0	\$0	\$2,704,000	\$2,704,000

Project Life Cost: \$3,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification				
2014	City of Wichita - Environmental Initiatives	OTH-12-003	N/A	N/A				
Name:	Other: Air Quality Community Education Program (2014)							
Description:	Project for ozone reduction/energy efficiency education.							
Comment:								
Fed Funding:	\$28,987 MPO-CMAQ							
MTP ID:	392	2012 TIP Inclusion Date:		9/13/2011				
Amendment Occurrences:	N	Amendment #1						

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$28,987	\$0	\$7,247	\$36,234
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$28,987	\$0	\$7,247	\$36,234

Project Life Cost: \$134,720

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification				
2014	KDOT	ICH-12-007-AC	KA-0161-04	Interstate				
Name:	Interchange: I-235/US-54 & I-235/Central							
Description:	Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.							
Comment:	UTIL using Advanced Construction, \$928,000 to be converted to IM funding in 2018. PE & ROW in 2012. CE and CONST in 2015. Project added in Amendment #1.							
Fed Funding:								
MTP ID:	365	0	2012 TIP Inclusion Date:		12/13/2011			
Amendment Occurrences:	Y	Amendment #1						

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$1,160,000	\$0	\$1,160,000
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$0	\$1,160,000	\$0	\$1,160,000

Project Life Cost: \$138,860,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	KDOT	R-11-018-AC	KA-0733-01	Interstate

Name: Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III

Description: Heavy roadway rehabilitation.

Comment: PE in 2008. CE and CONST are using Advanced Construction. \$18,238,517 will be converted to Federal IM funds in 2015. Project information updated in Amendment #1.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$1,296,600	\$0	\$1,296,600
<u>Const</u>	\$0	\$17,288,000	\$0	\$17,288,000
Total	\$0	\$19,074,800	\$0	\$18,584,600

Project Life Cost: \$19,427,599

AC AC Conversion

Fed Funding: [] [] [] [] []

MTP ID: 376 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: Y **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	KDOT	S-11-002	N/A	N/A

Name: Safety: 2014 Railroad Safety Crossing Improvements

Description: Provide 3 RR safety improvements in MPO region.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$675,000	\$0	\$0	\$675,000
Total	\$675,000	\$0	\$0	\$675,000

Project Life Cost: \$3,275,000

AC AC Conversion

Fed Funding: \$675,000 HSIP [] [] [] []

MTP ID: 385 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Sedgwick County Public Works	B-12-003	N/A	Local
Name:	Bridge: 23rd St. S. - 450 ft. E. of 327th St. W.			
Description:	Replace existing bridge.			
Comment:				
Fed Funding:	\$370,451 MPO-BRO			
MTP ID:	403	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$54,080	\$54,080
<u>ROW</u>	\$0	\$0	\$5,408	\$5,408
<u>CE</u>	\$64,896	\$0	\$16,224	\$81,120
<u>Const</u>	\$305,555	\$0	\$235,246	\$540,801
<u>Total</u>	\$370,451	\$0	\$310,958	\$681,409
Project Life Cost:				\$681,409
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Wichita Transit	T-12-022	N/A	N/A
Name:	Transit: Annual 5307 Funds - Metropolitan Planning (2014)			
Description:	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.			
Comment:				
Fed Funding:	\$908,000 FTA-Section 5307			
MTP ID:	348	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$908,000	\$0	\$319,616	\$1,227,616
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$908,000	\$0	\$319,616	\$1,227,616
Project Life Cost:				\$5,701,295
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Wichita Transit	T-12-021	N/A	N/A
Name:	Transit: Annual 5307 Funds - Other Capital Items (2014)			
Description:	Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.			
Comment:				
Fed Funding:	\$3,290,400 FTA-Section 5307			
MTP ID:	324	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$3,290,400	\$100,000	\$1,447,597	\$4,837,997
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$3,290,400	\$100,000	\$1,447,597	\$4,837,997
Project Life Cost:				\$20,661,229
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Wichita Transit	T-12-020	N/A	N/A
Name:	Transit: Capital 5307 Funds (2014)			
Description:	Capital funds will be used to purchase capital items that are not annual ongoing projects.			
Comment:	2014 will include a large bus purchase of 9 buses among other capital item purchases.			
Fed Funding:	\$2,490,000 FTA-Section 5307			
MTP ID:	324	2012 TIP Inclusion Date:	9/13/2011	
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$2,490,000	\$0	\$754,800	\$3,244,800
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$2,490,000	\$0	\$754,800	\$3,244,800
Project Life Cost:				\$3,000,000
				AC <input type="checkbox"/> AC Conversion <input type="checkbox"/>

FFY	Project Sponsor	TIP #	State #	Functional Classification
2014	Wichita Transit	T-12-018	N/A	N/A

Name: Transit: Q-Line Trolley (Q-2) - (2014)

Description: Wichita Transit will be applying for CMAQ funding to operate the Q-line 2, a day-time service. WT will be applying for the third year of CMAQ funding eligible for 3 years of operating. The Q-2 will be eligible for funding for three years.

Comment: The funds will be used to pay for operators and fuel to run the Q-line.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$86,528	\$0	\$21,632	\$108,160
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
<u>Total</u>	\$86,528	\$0	\$21,632	\$108,160

Project Life Cost: \$312,160

AC AC Conversion

Fed Funding:	\$86,528 MPO-CMAQ				
---------------------	-------------------	--	--	--	--

MTP ID: 256 **2012 TIP Inclusion Date:** 9/13/2011

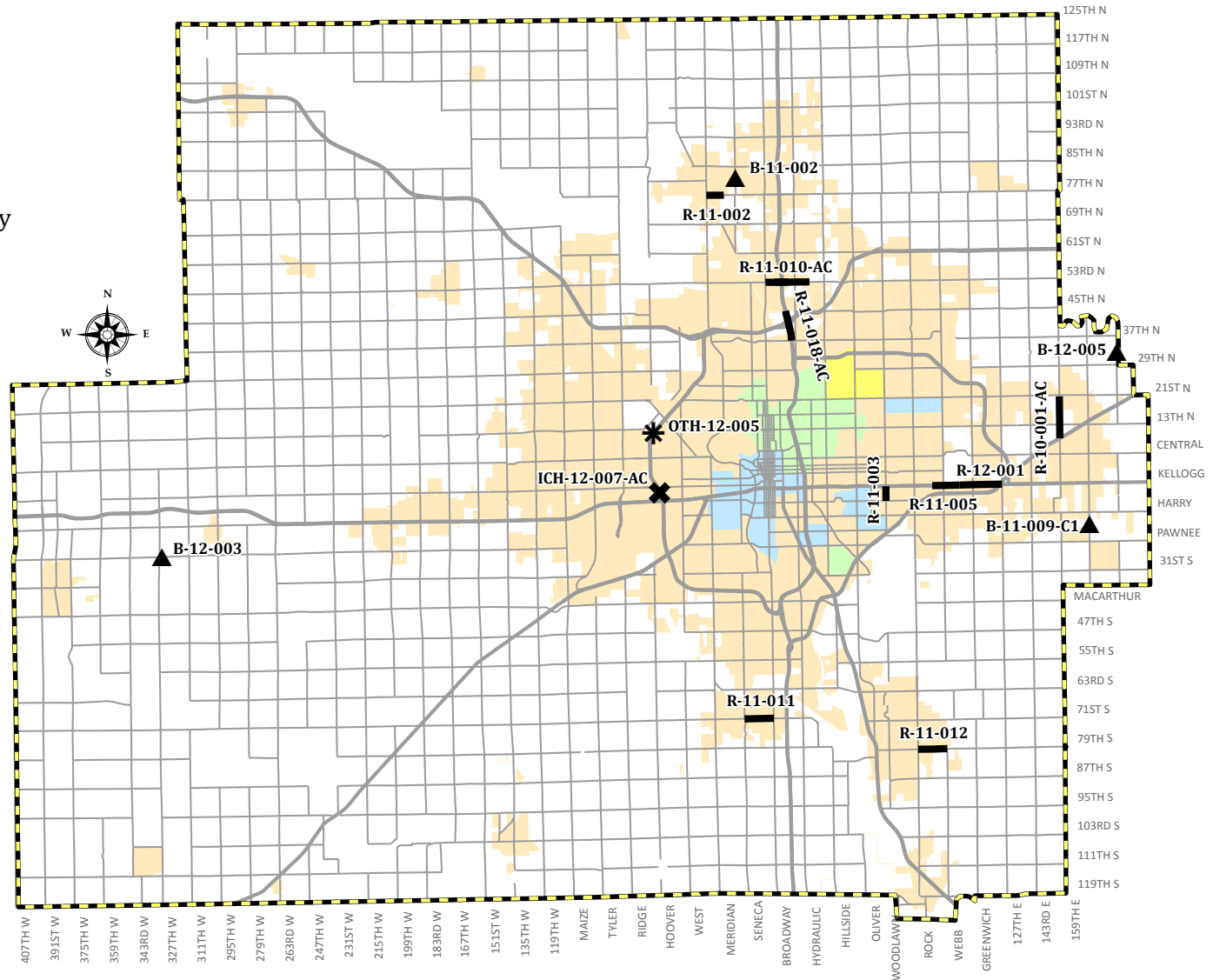
Amendment Occurrences: N **Amendment #1**

TIP Projects - FFY 2014

- ▲ Bridge
- * Other
- ✕ Interchange
- Road
- Cities
- Planning Boundary

- Environmental Justice**
- EJ Census Tract (Minority)
 - EJ Census Tract (Low Income)
 - EJ Census Tract (Minority & Low Income)

2012 TIP



* No warranty, expressed or implied, including warranties of merchantability and fitness, is made regarding the information provided herein.
 * Refer to the Project List for specific project details. Projects are referenced by WAMPO project number. Some 2012 TIP projects are not included on this map because they do not have specific geographic locations.

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Andover	R-10-001-C1	N/A	Minor Arterial
Name:	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 2)			
Description:	Reconstruct and pave 159th St. to 3-lane arterial standards with curb and gutter. Project has a 10' wide sidewalk that connects bicycle pedestrian sidewalks at 13th St., 21st St., and future Redbud Trail.			
Comment:	Split 2 conversion of funds programmed in FFY 2014, R-11-017 (\$779,669). Project number originally R-10-001. The sponsors are flexible in the funding year and/or split.			
Fed Funding:	\$1,970,313 MPO-STP			
MTP ID:	78	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences: N Amendment #1				

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$1,970,313	\$0	\$0	\$1,970,313
Total	\$1,970,313	\$0	\$0	\$1,970,313

Project Life Cost: \$5,404,042

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Andover	TS-11-001	N/A	Other Principal Arterial
Name:	Traffic Signal: Andover Rd. & Harry St.			
Description:	Add traffic signals to the existing Andover Rd. and Harry St. intersection.			
Comment:				
Fed Funding:	\$155,232 MPO-CMAQ			
MTP ID:	151	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences: N Amendment #1				

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$16,873	\$16,873
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$5,062	\$5,062
<u>Const</u>	\$155,232	\$0	\$33,746	\$188,978
Total	\$155,232	\$0	\$55,681	\$210,913

Project Life Cost: \$210,913

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	B-11-010	N/A	Other Principal Arterial
Name:	Bridge: 21st St. @ Derby Refinery			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2009 Bridge Inspection Report shows brige as structurally defficient with a rating of 42.7.			
Fed Funding:	\$596,178 MPO-STP			
MTP ID:	170	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$78,740	\$78,740
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$33,746	\$0	\$140,608	\$174,354
<u>Const</u>	\$562,432	\$0	\$337,459	\$899,891
Total	\$596,178	\$0	\$556,808	\$1,152,985

Project Life Cost: \$1,300,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	B-11-011	N/A	Minor Arterial
Name:	Bridge: Douglas @ Linden			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2009 Bridge Inspection Report shows brige as structurally defficient with a rating of 48.8.			
Fed Funding:	\$485,555 MPO-BRS	\$104,998 MPO-CMAQ		
MTP ID:	398	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N Amendment #1			

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$75,000	\$75,000
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$28,122	\$0	\$140,608	\$168,730
<u>Const</u>	\$562,432	\$0	\$224,973	\$787,405
Total	\$590,553	\$0	\$449,946	\$1,031,135

Project Life Cost: \$1,200,000

AC AC Conversion

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2015	City of Wichita	B-11-012	N/A	Local
Name:	Bridge: Old Lawrence Rd. N. of I-235			
Description:	Rehabilitation/Replacement of existing bridge.			
Comment:	2009 Bridge Inspection Report shows brige as structurally defficient with a rating of 65.0.			
Fed Funding:	\$359,956 MPO-BRO			
MTP ID:	399	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$33,746	\$33,746
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$22,497	\$0	\$112,486	\$134,983
<u>Const</u>	\$337,459	\$0	\$112,486	\$449,945
Total	\$359,956	\$0	\$258,719	\$618,674

Project Life Cost: \$750,000

AC AC Conversion

<u>FFY</u>	<u>Project Sponsor</u>	<u>TIP #</u>	<u>State #</u>	<u>Functional Classification</u>
2015	City of Wichita	ICH-12-001	87KA-1163-01	Other Urban Freeway and Expressway
Name:	Interchange: US-54 & Webb Rd. (Split 3)			
Description:	Construction.			
Comment:				
Fed Funding:				
MTP ID:	188	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$10,000,000	\$14,718,886	\$24,718,886
Total	\$0	\$10,000,000	\$14,718,886	\$24,718,886

Project Life Cost: \$300,000,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-10-009	87 N-0352-01	Minor Arterial

Name: Road: 13th St.: 119th St. W. to 135th St. W.

Description: Construct a 5-lane facility with sidewalk, drainage and signalization at 119th.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$112,486	\$112,486
<u>CE</u>	\$0	\$0	\$224,973	\$224,973
<u>Const</u>	\$0	\$0	\$4,836,915	\$4,836,915
<u>Total</u>	\$0	\$0	\$5,174,374	\$5,174,374

Project Life Cost: \$5,250,000

AC AC Conversion

Fed Funding:

MTP ID: 40 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-11-004-AC	N/A	Minor Arterial

Name: Road: Meridian: Orient to McCormick (Split 1)

Description: Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.

Comment: This is an extension of previous City of Wichita and Sedgwick project that have improved Meridian from 71st St. S. to Pawnee.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$281,216	\$281,216
<u>ROW</u>	\$0	\$0	\$56,243	\$56,243
<u>CE</u>	\$56,243	\$0	\$224,973	\$281,216
<u>Const</u>	\$2,501,088	\$0	\$3,123,232	\$5,624,320
<u>Total</u>	\$2,557,331	\$0	\$3,685,664	\$6,242,995

Project Life Cost: \$6,400,000

AC AC Conversion

Fed Funding: \$2,557,331 MPO-STP

MTP ID: 87 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-11-006-AC	N/A	Minor Arterial

Name: Road: Meridian: Pawnee to Orient (Split 1)

Description: Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.

Comment: This is an extension of previous City of Wichita and Sedgwick project that have improved Meridian from 71st St. S. to Pawnee.

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$168,730	\$168,730
<u>ROW</u>	\$0	\$0	\$224,973	\$224,973
<u>CE</u>	\$56,243	\$0	\$168,730	\$224,973
<u>Const</u>	\$2,748,016	\$0	\$907,792	\$3,655,808
Total	\$2,804,259	\$0	\$1,470,224	\$4,274,484

Project Life Cost: \$12,000,000

AC AC Conversion

Fed Funding: \$2,804,259 MPO-STP

MTP ID: 90 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita	R-11-015	N/A	Other Principal Arterial

Name: Road: Pawnee: Hydraulic to I-135

Description: Reconstruct current 4-lane roadway to 5-lane roadway w/drainage improvements and sidewalk. Intersections of Pawnee & Hydraulic and Pawnee & K-15 will also be re-constructed w/upgraded signalization. Project includes bike path on the South.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$56,243	\$56,243
<u>CE</u>	\$56,243	\$0	\$112,486	\$168,729
<u>Const</u>	\$2,699,674	\$0	\$1,012,378	\$3,712,052
Total	\$2,755,917	\$0	\$1,181,107	\$3,937,024

Project Life Cost: \$4,600,000

AC AC Conversion

Fed Funding: \$2,755,917 MPO-STP

MTP ID: 93 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N **Amendment #1**

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	City of Wichita - Environmental Initiatives	OTH-12-004	N/A	N/A
Name:	Other: Air Quality Community Education Program (2015)			
Description:	Project for ozone reduction/energy efficiency education.			
Comment:				
Fed Funding:	\$30,146 MPO-CMAQ			
MTP ID:	392	2012 TIP Inclusion Date:		9/13/2011
Amendment Occurrences:	N	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$30,146	\$0	\$7,537	\$37,683
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$0	\$0	\$0	\$0
Total	\$30,146	\$0	\$7,537	\$37,683

Project Life Cost: \$134,720

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	ICH-12-005-AC	KA-0161-04	Interstate
Name:	Interchange: I-235/US-54 & I-235/Central			
Description:	Reconstruction of the I-235/US-54 Interchange & I-235/Central Interchange			
Comment:	CE and CONST using Advanced Construction, \$99,760,000 to be converted to IM funding in 2018. PE & ROW in 2012. UTIL in 2014. Project added in Amendment #1.			
Fed Funding:				
MTP ID:	365	0	2012 TIP Inclusion Date:	
Amendment Occurrences:	Y	Amendment #1		

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$8,700,000	\$0	\$8,700,000
<u>Const</u>	\$0	\$104,400,000	\$11,600,000	\$116,000,000
Total	\$0	\$113,100,000	\$11,600,000	\$124,700,000

Project Life Cost: \$138,860,000

AC AC Conversion

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	KDOT	S-12-001	N/A	N/A

Name: Safety: 2015 Railroad Safety Crossing Improvements

Description: Provide 3 railroad safety improvements in the WAMPO region.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$0	\$0
<u>ROW</u>	\$0	\$0	\$0	\$0
<u>CE</u>	\$0	\$0	\$0	\$0
<u>Const</u>	\$675,000	\$0	\$0	\$675,000
Total	\$675,000	\$0	\$0	\$675,000

Project Life Cost: \$3,275,000

AC AC Conversion

Fed Funding: \$675,000 HSIP

MTP ID: 385 **2012 TIP Inclusion Date:** 9/13/2011

Amendment Occurrences: N Amendment #1

FFY	Project Sponsor	TIP #	State #	Functional Classification
2015	Sedgwick County Public Works	B-12-004	N/A	Local

Name: Bridge: 87th St. S. - 1400 ft. E. of Ridge Rd.

Description: Replace existing bridge.

Comment:

	<u>Federal \$</u>	<u>State \$</u>	<u>Local \$</u>	<u>Total \$</u>
<u>Other</u>	\$0	\$0	\$0	\$0
<u>PE</u>	\$0	\$0	\$56,243	\$56,243
<u>ROW</u>	\$0	\$0	\$5,624	\$5,624
<u>CE</u>	\$0	\$0	\$84,365	\$84,365
<u>Const</u>	\$0	\$0	\$562,432	\$562,432
Total	\$0	\$0	\$708,664	\$708,664

Project Life Cost: \$708,664

AC AC Conversion

Fed Funding:

MTP ID: 408 **2012 TIP Inclusion Date:** 9/13/2011

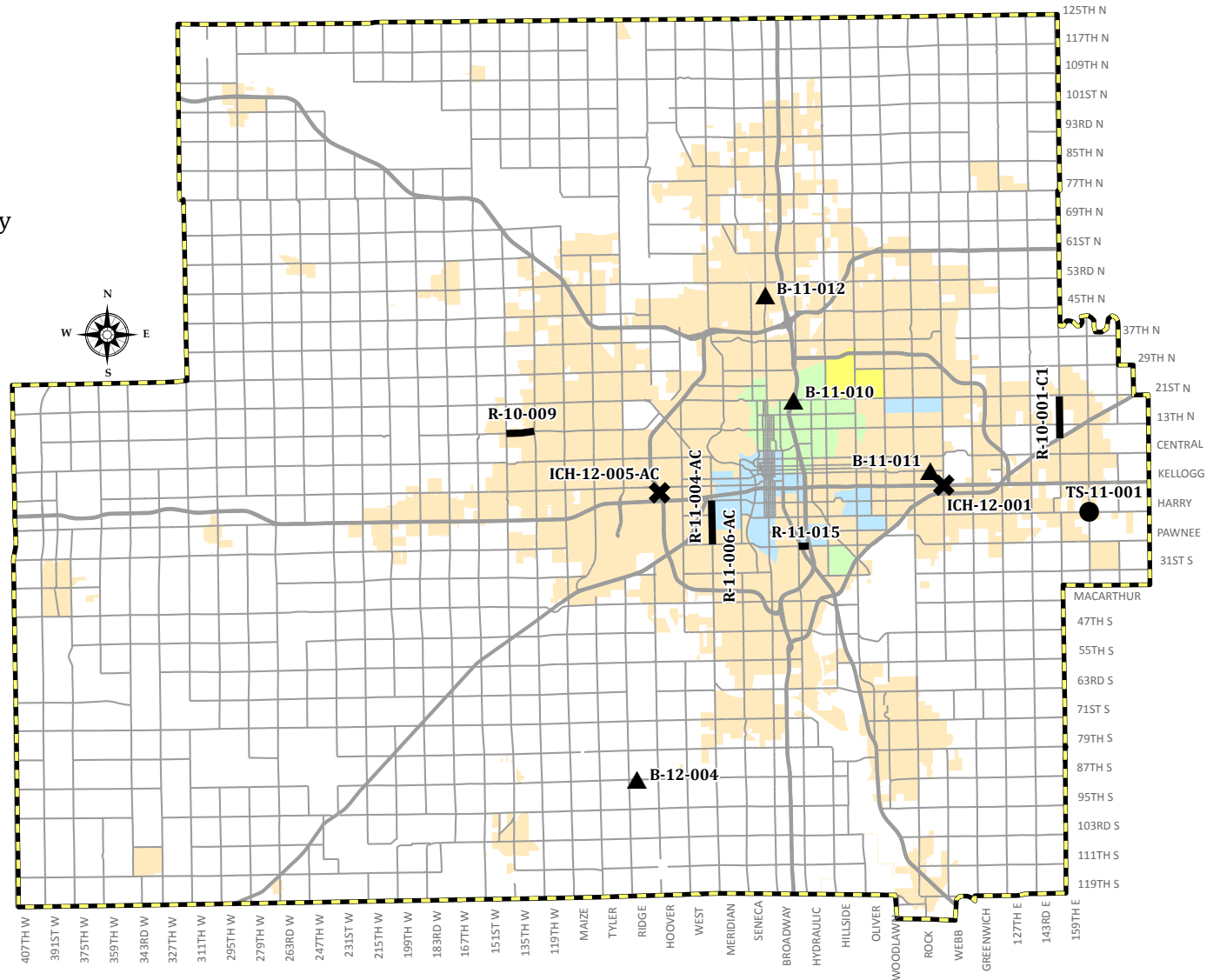
Amendment Occurrences: N Amendment #1

TIP Projects - FFY 2015

- ▲ Bridge
- ✕ Interchange
- Traffic Signal
- Road
- Cities
- ▭ Planning Boundary

- Environmental Justice**
- EJ Census Tract (Minority)
 - EJ Census Tract (Low Income)
 - EJ Census Tract (Minority & Low Income)

2012 TIP



* No warranty, expressed or implied, including warranties of merchantability and fitness, is made regarding the information provided herein.
 * Refer to the Project List for specific project details. Projects are referenced by WAMPO project number. Some 2012 TIP projects are not included on this map because they do not have specific geographic locations.

WAMPO Competitive Funds Spreadsheets

WAMPO Competitive Funds - FFY 2012

Project Sponsor	Project	STP	CMAQ	BRIDGE	Total
FFY: 2012	Original Obligation Amount (Obligation Authority)	\$8,231,665	\$2,742,709	\$856,007	\$11,830,381
	Federal Fund Exchange for FFY 2012 MPO-BR Funds	\$0	\$0	(\$250,000)	(\$250,000)
	Total Federal Funds Available for Funding - FFY 2012	\$8,231,665	\$2,742,709	\$606,007	\$11,580,381
City of Maize	Road: Maize Rd.: 45th St. N. to K-96	\$6,002,651	\$0	\$0	\$6,002,651
City of Valley Center	Bridge: 5th St. over Wichita Valley Center Floodway	\$137,993	\$0	\$606,007	\$744,000
City of Wichita	Road: Central: 135th St. W. to 119th St. W. (Split 1)	\$0	\$2,299,909	\$0	\$2,299,909
City of Wichita	Bridge: Broadway @ 34th St. S. (Split 1)	\$2,091,021	\$0	\$0	\$2,091,021
Sedgwick County Public Works	Other: Install Auxiliary Power Units in Public Safety/Utility Vehicles	\$0	\$256,000	\$0	\$256,000
City of Wichita - Environmental Initiatives	Other: Air Quality Community Education Program (2012)	\$0	\$26,800	\$0	\$26,800
Wichita Transit	Transit: Q-Line Trolley - Q1 (2012)	\$0	\$80,000	\$0	\$80,000
Wichita Transit	Transit: Q-Line Trolley - Q2 (2012)	\$0	\$80,000	\$0	\$80,000
	<i>Total Programmed</i>	<i>\$8,231,665</i>	<i>\$2,742,709</i>	<i>\$606,007</i>	<i>\$11,580,381</i>
	Federal Fund Balance - FFY 2012	\$0	\$0	\$0	\$0

WAMPO Competitive Funds - FFY 2013

Project Sponsor	Project	STP	CMAQ	BRIDGE Off-System (BRO)	BRIDGE On-System (BRS)	Total
FFY: 2013	Original Obligation Amount (Obligation Authority)	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
	Total Federal Funds Available for Funding - FFY 2013	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
City of Wichita	Road: 37th St. N.: Broadway to Hydraulic	\$2,132,000	\$0	\$0	\$0	\$2,132,000
City of Wichita	Road: 135th St.: Kellogg to Auburn Hills	\$1,040,000	\$0	\$0	\$0	\$1,040,000
City of Wichita	Road: Central: 135th St. W. to 119th St. W. (Split 2)	\$1,468,454	\$2,631,637	\$0	\$0	\$4,100,091
City of Wichita	Bridge: Broadway @ 34th St. S. (Split 2)	\$1,423,423	\$0	\$0	\$485,556	\$1,908,979
Wichita Transit	Transit: Q-Line Trolley - Q2 (2013)	\$0	\$83,200	\$0	\$0	\$83,200
City of Wichita Environmental Initiatives	Other: Air Quality Community Education Program (2013)	\$0	\$27,872	\$0	\$0	\$27,872
Sedgwick County Public Works	Bridge: 111th St. S.: 1600 ft. E. of Tyler Rd.	\$0	\$0	\$170,451	\$0	\$170,451
Sedgwick County Public Works	Bridge: 239th St. W.: 2850 ft. N. of 103rd St. S.	\$0	\$0	\$200,000	\$0	\$200,000
Butler County	Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 1)	\$2,167,788	\$0	\$0	\$0	\$2,167,788
	<i>Total Programmed</i>	<i>\$8,231,665</i>	<i>\$2,742,709</i>	<i>\$370,451</i>	<i>\$485,556</i>	<i>\$11,830,381</i>
	Federal Fund Balance - FFY 2013	\$0	\$0	\$0	\$0	\$0

WAMPO Competitive Funds - FFY 2014

Project Sponsor	Project	STP	CMAQ	BRIDGE Off-System (BRO)	BRIDGE On-System (BRS)	Total
FFY: 2014	Original Obligation Amount (Obligation Authority)	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
	Total Federal Funds Available for Funding - FFY 2014	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
Butler County	Bridge: Andover Rd. (SW Butler Rd.) over Fourmile Creek (Split 2)	\$0	\$1,257,056	\$0	\$485,556	\$1,742,612
City of Derby	Road: Madison Ave.: Derby High School to E. City Limits (High Park)	\$2,055,905	\$0	\$0	\$0	\$2,055,905
City of Haysville	Road: E. Grand Ave.: S. Main St. to Broadway	\$1,360,652	\$0	\$0	\$0	\$1,360,652
City of Park City	Road: 53rd St. N.: Broadway to 1/2 mi. E. of Hydraulic	\$3,215,846	\$1,370,138	\$0	\$0	\$4,585,984
City of Andover	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 1)	\$1,599,262	\$0	\$0	\$0	\$1,599,262
City of Wichita Environmental Initiatives	Other: Air Quality Community Education Program (2014)	\$0	\$28,987	\$0	\$0	\$28,987
Wichita Transit	Transit: Q-Line Trolley - Q2 (2014)	\$0	\$86,528	\$0	\$0	\$86,528
Sedgwick County Public Works	Bridge: 23rd St. S.: 450 ft. E. of 327th St. W.	\$0	\$0	\$370,451	\$0	\$370,451
	<i>Total Programmed</i>	<i>\$8,231,665</i>	<i>\$2,742,709</i>	<i>\$370,451</i>	<i>\$485,556</i>	<i>\$11,830,381</i>
	Federal Fund Balance - FFY 2014	\$0	\$0	\$0	\$0	\$0

WAMPO Competitive Funds - FFY 2015

Project Sponsor	Project	STP	CMAQ	BRIDGE Off-System (BRO)	BRIDGE On-System (BRS)	Total
FFY: 2015	Original Obligation Amount (Obligation Authority)	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
	Total Federal Funds Available for Funding - FFY 2015	\$8,231,665	\$2,742,709	\$370,451	\$485,556	\$11,830,381
City of Andover	Traffic Signal: Andover Rd. & Harry St.	\$0	\$155,232	\$0	\$0	\$155,232
City of Wichita Environmental Initiatives	Other: Air Quality Community Education Program (2015)	\$0	\$30,146	\$0	\$0	\$30,146
City of Andover	Road: 159th St. E.: N. of KTA Bridge (N. of Central) to 250' S. of 21st St. N. (Split 2)	\$1,970,313	\$0	\$0	\$0	\$1,970,313
City of Wichita	Road: Meridian: Pawnee to Orient (Split 1)	\$2,804,259	\$0	\$0	\$0	\$2,804,259
City of Wichita	Road: Meridian: Orient to McCormick (Split 1)	\$0	\$2,557,331	\$0	\$0	\$2,557,331
City of Wichita	Road: Pawnee: Hydraulic to I-135	\$2,755,917	\$0	\$0	\$0	\$2,755,917
City of Wichita	Bridge: Douglas @ Linden	\$104,998	\$0	\$0	\$485,556	\$590,554
City of Wichita	Bridge: 21st St. @ Derby Refinery	\$596,178	\$0	\$0	\$0	\$596,178
City of Wichita	Bridge: Old Lawrence Rd. N. of I-235	\$0	\$0	\$359,956	\$0	\$359,956
	<i>Total Programmed</i>	<i>\$8,231,665</i>	<i>\$2,742,709</i>	<i>\$359,956</i>	<i>\$485,556</i>	<i>\$11,819,886</i>
	Federal Fund Balance - FFY 2015	\$0	\$0	\$10,495	\$0	\$10,495

2012 Non-Competitive Funds Spreadsheet

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
Breakthrough Club of Sedgwick County	Transit: Breakthrough Club of Sedgwick Co. - New Freedom (2012)	T-12-006	Transit operating assistance to provide rides for adults with serious mental illness.	FTA-Section 5317	\$6,025	\$0	\$6,025	\$12,050
City of Cheney	SRTS: Sidewalks: Sunnyside to Lake Rd.	SRTS-12-001	Adams & Marshall from 4th-5th Ave; Garfield St. from 2nd-3rd Ave; Fifth Ave from Garfield-Washington; Washington from 5th-6th Ave; E 6th Ave from Garfield-Washington & Sunset-Sunnyside; Shadybrook from Main-Sunset, 7th Ave; N Main; W 6th Filmore-Lake Rd.	SRTS	\$250,000	\$0	\$22,000	\$272,000
City of Derby	Enhancement: Glen Hills (Trail Ridge Dr.) to High Park (Phase 9 Bike Path)	TE-11-002	Construct a 10' wide concrete bike path along the north side of James St. from the existing bike path at trail ridge dr. to the existing bike path at High Park.	TE	\$101,000	\$0	\$64,000	\$165,000
City of Mulvane	SRTS: Sidewalks: Collier Ave. to K-15	SRTS-12-002	Sidewalk construction along various streets in the City of Mulvane.	SRTS	\$250,000	\$0	\$25,000	\$275,000
City of Valley Center	Road: Meridian: 69th St. to 93rd St.	R-11-001	Complete mill and overlay of 3 mi. of Meridian from S. city limits to just S. of the new high school where Sedgwick County is improving the road.	Local	\$0	\$0	\$1,924,520	\$1,924,520
City of Wichita	Enhancement: Redbud Bike Path: Oliver St. to I-135	TE-11-003	Construct a multi-use path to connect to I-135 bike path.	TE	\$1,651,845	\$0	\$748,155	\$2,400,000

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
City of Wichita	Interchange: K-96 & Greenwich	ICH-10-001	Construction.	Local	\$0	\$0	\$8,400,000	\$8,400,000
City of Wichita	Interchange: K-96 & Hoover	ICH-10-002	Acquire ROW.	Local	\$0	\$0	\$50,000	\$50,000
City of Wichita	Interchange: US-54 & Webb Rd. (Split 1)	ICH-10-003	Acquire ROW, relocate utilities, and preliminary construction.	Local	\$0	\$0	\$17,000,000	\$17,000,000
City of Wichita	Intersection: Harry & Broadway	INT-10-002	Construct left turn lanes on all approaches, upgrade the traffic signals, and construct sidewalk and wheelchair ramps as needed for ADA compliance.	HSIP	\$1,000,000	\$0	\$825,000	\$1,825,000
City of Wichita	Road: US-54 S. Frontage Rd.: 135th St. W. to 151st St. W.	R-08-76	Construct S. frontage rd.	KDOT	\$0	\$1,000,000	\$2,300,000	\$3,300,000
City of Wichita	Road: US-54: N. Frontage Rd.: 135th St. W. to 151st St. W.	R-08-77	Construct N. frontage rd.	KDOT	\$0	\$1,000,000	\$2,000,000	\$3,000,000
City of Wichita	Road: US-54: Wiedemann to 127th St. E. - Phase II	R-10-006	ROW acquisition.	Local	\$0	\$10,000	\$1,500,000	\$1,510,000

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
KDOT	Interchange: I-235/US-54 & I-235/Central	ICH-12-002-AC	Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	KDOT	\$0	\$13,000,000	\$0	\$13,000,000
KDOT	Interchange: Junction I-135/I-235/K-254	ICH-12-003-AC	PE ONLY--Update traffic data, define project scope, develop plan of action and proposed schedule.	KDOT	\$0	\$400,000	\$0	\$400,000
KDOT	ITS: Traffic Information Improvements	ITS-12-001	Installation of dynamic message signs, CCTV cameras, and radar detection.	KDOT	\$0	\$37,120	\$0	\$37,120
KDOT	Other: Upgrade High Mast Weather Steel Poles	OTH-11-003	Upgrade high mast weathering steel poles along I-235, K-254, and I-35.	HSIP	\$489,038	\$0	\$0	\$489,038
KDOT	Other: US-54: I-235 to K-42	OTH-12-006	Upgrade high mast weathering steel poles.	HSIP	\$787,350	\$0	\$0	\$787,350
KDOT	Road: I-135: 85th to Harvey Co. Line	R-12-024	Pavement marking project.	HSIP	\$537,500	\$0	\$0	\$537,500
KDOT	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	R-12-030	Heavy roadway rehabilitation.	KDOT	\$0	\$158,000	\$0	\$158,000

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
KDOT	Road: I-235: Central Ave. including interchange to US-54 - Phase II	R-10-014	Plan development and ROW acquisition.	HPD IM NCPD Fed-STP	\$14,684,704	\$0	\$0	\$14,684,704
KDOT	Road: Madison: Water to Buckner-Phase II	R-11-020	Reconstruction and extension of existing alignment including construction of new railroad crossing and closing of existing railroad crossing at Cherry St.	KDOT	\$0	\$713,775	\$713,775	\$1,427,550
KDOT	Safety: 2012 Railroad Safety Crossing Improvements	S-10-003	Provide 5 RR safety improvements in MPO region.	HSIP	\$1,250,000	\$0	\$0	\$1,250,000
KDOT	Traffic Signal: US-54 & 159th St.	TS-11-002	Install traffic signal and road improvements.	HSIP	\$1,489,539	\$165,505	\$0	\$1,655,044
Sedgwick County Department on Aging	Transit: 5311 Capital - Sedgwick Co. Dept. on Aging	T-12-003	Two ramp accessible minivans for rural Sedgwick County Transportation.	FTA-Section 5311	\$64,944	\$0	\$16,236	\$81,180
Sedgwick County Department on Aging	Transit: 5311 Operating - Sedgwick Co. Dept. on Aging	T-12-001	Rural Sedgwick County transportation services.	FTA-Section 5311	\$97,000	\$34,920	\$62,080	\$194,000
Sedgwick County Department on Aging	Transit: 5311 Operating Administrative Funding - Sedgwick Co. Dept. on Aging	T-12-002	Rural Sedgwick County Transportation operating administrative funding.	FTA-Section 5311	\$9,700	\$0	\$0	\$9,700

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
Sedgwick County Department on Aging	Transit: CTD Administration	T-12-004	Administration duties for Coordinated Transit District 12	FTA-Section 5311	\$7,500	\$0	\$0	\$7,500
Sedgwick County Department on Aging	Transit: New Freedom Operating - Sedgwick Co. Dept. on Aging	T-12-005	Same day medical transportation that goes above and beyond the ADA for persons who are low-income and disabled.	FTA-Section 5317	\$80,977	\$0	\$73,643	\$154,620
Starkey	Transit: New Freedom Operating - Starkey (2012)	T-12-023	Funding to provide evening and weekend residential rides when Wichita Transit does not provide service. Funding will also be used to provide day service out of the City of Wichita limits Monday through Friday where WT doesn't operate.	FTA-Section 5317	\$52,889	\$0	\$10,577	\$63,466
Wichita Transit	Transit: Annual 5307 Funds - Metropolitan Planning (2012)	T-12-012	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.	FTA-Section 5307	\$906,000	\$0	\$226,500	\$1,132,500
Wichita Transit	Transit: Annual 5307 Funds - Other Capital Items (2012)	T-12-011	Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.	FTA-Section 5307	\$3,328,400	\$0	\$1,207,100	\$4,535,500
Wichita Transit	Transit: Capital 5307 Funds (2012)	T-12-010	Capital funds will be used to purchase security cameras, shelters and benches.	FTA-Section 5307	\$120,000	\$0	\$30,000	\$150,000
Wichita Transit	Transit: JARC - Wichita Transit (2012)	T-12-009	JARC funding to increase headways on certain WT routes with high riderships during weekdays.	FTA-Section 5316	\$250,000	\$250,000	\$0	\$500,000

2013 Non-Competitive Funds Spreadsheet

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
Butler County	Bridge: E. 29th St. N. (SW 60th St.) over Dry Creek	B-11-008	Construct new RCHS bridge with 30' Rdwy to replace 46' RC Deck Girder bridge with 15.7' Rdwy.	Local	\$0	\$0	\$598,000	\$598,000
City of Andover	Intersection: Andover Rd. & 13th St.	INT-11-001	Widen intersection and traffic signals to accommodate dedicated left-turn lanes.	HSIP	\$800,000	\$0	\$193,200	\$993,200
City of Wichita	Bridge: Amidon @ Arkansas River (18th Street)	B-11-005	Rehabilitation of existing bridge.	Local	\$0	\$0	\$1,794,000	\$1,794,000
City of Wichita	Bridge: Pawnee @ Arkansas River (McLean)	B-11-004	Rehabilitation of existing bridge.	Local	\$0	\$0	\$1,924,000	\$1,924,000
City of Wichita	Interchange: US-54 & Webb Rd. (Split 2)	ICH-11-001	Acquire ROW, relocate utilities, and preliminary construction.	Local	\$0	\$0	\$12,480,000	\$12,480,000
City of Wichita	Intersection: Mt. Vernon & Oliver	INT-11-002	Improve intersection to add left turn lanes on all approaches.	HSIP	\$800,000	\$0	\$864,000	\$1,664,000

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
City of Wichita	Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III - (Spilt 1)	OTH-10-002	Construct crossing of Wichita/Valley Center Floodway from I-235 to 13th & Ridge west of the floodway.	Local	\$0	\$2,900,000	\$21,930,000	\$24,830,000
KDOT	Safety: 2013 Railroad Safety Crossing Improvements	S-10-004	Provide 3 RR safety improvements in MPO region.	HSIP	\$675,000	\$0	\$0	\$675,000
Wichita Transit	Transit: Annual 5307 Funds - Metropolitan Planning (2013)	T-12-017	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.	FTA-Section 5307	\$908,000	\$0	\$272,400	\$1,180,400
Wichita Transit	Transit: Annual 5307 Funds - Other Capital Items (2013)	T-12-016	Other capital items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.	FTA-Section 5307	\$3,290,400	\$100,000	\$1,261,520	\$4,651,920
Wichita Transit	Transit: Capital 5307 Funds (2013)	T-12-015	Capital funds will be used to purchase capital items that are not annual ongoing projects.	FTA-Section 5307	\$420,000	\$0	\$100,000	\$520,000

2014 Non-Competitive Funds Spreadsheet

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
Butler County	Bridge: SW Prairie Creek Rd over Dry Creek	B-12-005	Construct new 142.5' RCHS bridge, 45 deg. Skew Rt with 30' Rdwy and approach grading to replace 26.5' RC Deck Girder bridge with 16.3' Rdwy.	Local	\$0	\$0	\$695,469	\$695,469
City of Valley Center	Bridge: Seneca St. between 85th St. and 77th St.	B-11-002	Replacement of the Seneca St. Bridge including roadway improvements for the tie in from a 3-lane bridge to existing 2-lane facility, pedestrian sidewalk and appurtenances.	Local	\$0	\$0	\$665,184	\$665,184
City of Valley Center	Road: 77th St.: Gatewood to Meridian	R-11-002	Complete replacement of the roadway improvements to a 3-lane road with curb and drainage and pedestrian sidewalk. This will tie into the bridge that is being replaced under ARRA.	Local	\$0	\$0	\$3,784,913	\$3,784,913
City of Wichita	Other: 13th St. Floodway Crossing & I-235 Partial Interchange-Phase III (Split 2)	OTH-12-005	Construct crossing of Wichita/Valley Center Floodway from I-235 to 13th & Ridge west of the floodway.	Local	\$0	\$0	\$22,686,560	\$22,686,560
City of Wichita	Road: US-54: Cypress to Wiedmann	R-11-005	Construction.	Local	\$0	\$64,829,200	\$13,073,040	\$77,902,240
City of Wichita	Road: US-54: Wiedemann to 127th St. E. - Phase IIC	R-12-001	ROW Acquisition.	Local	\$0	\$0	\$1,622,400	\$1,622,400

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
City of Wichita	Road: Woodlawn: Lincoln to Kellogg	R-11-003	Reconstruct current 4-lane roadway to 5-lane roadway including drainage improvements and sidewalk.	Local	\$0	\$0	\$2,704,000	\$2,704,000
KDOT	Interchange: I-235/US-54 & I-235/Central	ICH-12-007-AC	Reconstruction of the I-235/US-54 interchange & I-235/Central interchange.	KDOT	\$0	\$1,160,000	\$0	\$1,160,000
KDOT	Road: I-135: Junction of K-96 (37th N.) to Park City Limits - Phase III	R-11-018-AC	Heavy roadway rehabilitation.	KDOT	\$0	\$19,074,800	\$0	\$19,074,800
KDOT	Safety: 2014 Railroad Safety Crossing Improvements	S-11-002	Provide 3 RR safety improvements in MPO region.	HSIP	\$675,000	\$0	\$0	\$675,000
Wichita Transit	Transit: Annual 5307 Funds - Metropolitan Planning (2014)	T-12-022	Wichita Transit will apply for annual planning funds to include short range planning, general planning and program support. These funds are for plans/studies and will assist in planning activities.	FTA-Section 5307	\$908,000	\$0	\$319,616	\$1,227,616
Wichita Transit	Transit: Annual 5307 Funds - Other Capital Items (2014)	T-12-021	Other Capital Items are annual grant requests for funding to cover the capital cost of 3rd party contracting, preventive maintenance, ADA services, and security.	FTA-Section 5307	\$3,290,400	\$100,000	\$1,447,597	\$4,837,997
Wichita Transit	Transit: Capital 5307 Funds (2014)	T-12-020	Capital funds will be used to purchase capital items that are not annual ongoing projects.	FTA-Section 5307	\$2,490,000	\$0	\$754,800	\$3,244,800

2015 Non-Competitive Funds Spreadsheet

Project Sponsor	Project Name	TIP Number	Project Scope	Funding Source(s)	Total Federal Funding	Total State Funding	Total Local Funding	Grand Total Funding
City of Wichita	Interchange: US-54 & Webb Rd. (Split 3)	ICH-12-001	Construction.	Local	\$0	\$10,000,000	\$14,718,886	\$24,718,886
City of Wichita	Road: 13th St.: 119th St. W. to 135th St. W.	R-10-009	Construct a 5-lane facility with sidewalk, drainage and signalization at 119th.	Local	\$0	\$0	\$5,174,374	\$5,174,374
KDOT	Interchange: I-235/US-54 & I-235/Central	ICH-12-005-AC	Reconstruction of the I-235/US-54 Interchange & I-235/Central Interchange	KDOT	\$0	\$113,100,000	\$11,600,000	\$124,700,000
KDOT	Safety: 2015 Railroad Safety Crossing Improvements	S-12-001	Provide 3 railroad safety improvements in the WAMPO region.	HSIP	\$675,000	\$0	\$0	\$675,000
Sedgwick County Public Works	Bridge: 87th St. S. - 1400 ft. E. of Ridge Rd.	B-12-004	Replace existing bridge.	Local	\$0	\$0	\$708,664	\$708,664